

DOCUMENT RESUME

ED 476 675

IR 058 732

AUTHOR Elliott, Jan, Comp.
TITLE Arizona Public Library Statistics, 2000-2001.
INSTITUTION Arizona State Dept. of Library, Archives and Public Records, Phoenix.
SPONS AGENCY Institute of Museum and Library Services, Washington, DC.
PUB DATE 2003-02-00
NOTE 127p.; Funded by the Library Services and Technology Act. For the 1999-2000 report, see ED 463 770. Color charts may not reproduce adequately.
AVAILABLE FROM Arizona State Department, Archives and Public Records, Library Development Division, 1100 West Washington Street, Phoenix, AZ 85007-2935. Web site: <http://www.dlapr.lib.az.us/>.
PUB TYPE Numerical/Quantitative Data (110) -- Tests/Questionnaires (160)
EDRS PRICE EDRS Price MF01 Plus Postage. PC Not Available from EDRS
DESCRIPTORS Counties; Library Collections; Library Expenditures; Library Funding; Library Material Selection; *Library Statistics; Library Surveys; *Public Libraries; Questionnaires; Tables (Data)
IDENTIFIERS *Arizona

ABSTRACT

These statistics were compiled from information supplied by Arizona's public libraries. The document is divided according to the following county groups: Apache, Cochise; Coconino, Gila; Graham, Greenlee, La Paz; Maricopa; Mohave, Navajo; Pima, Pinal; Santa Cruz, Yavapai; and Yuma. Statistics are presented on the following: general information; library staff (FTE); volunteers; library operating income (by source); library operating expenditures; library collection in physical units; library services per annum; children's services; and selected measures. Grand totals for all the counties together are given for each of these nine areas. A section of charts graph sources of income for the public libraries, and operating and collection expenditures. They also compare Arizona with national averages when possible and graph certain library services over a 5-year time span. The Arizona Public Library Data Report questionnaire is included. (MES)

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ARIZONA

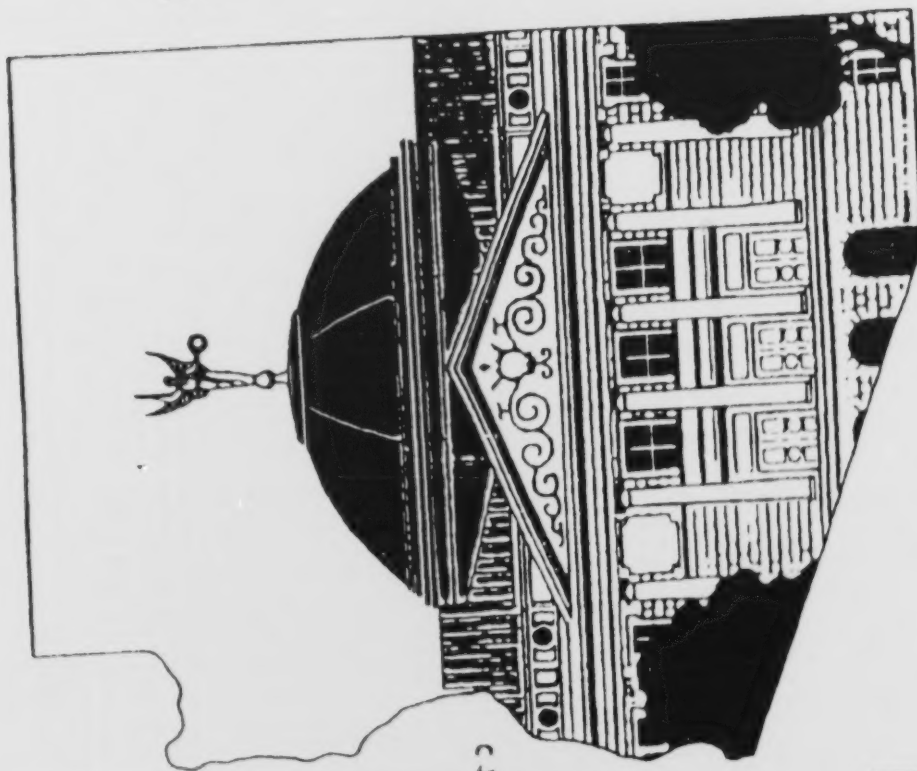
PUBLIC LIBRARY

STATISTICS

2000 - 2001

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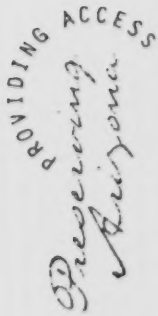
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Arizona Public Library Statistics

2000-2001

Compiled by Jan Elliott

Arizona State Library, Archives and Public Records
Library Development Division

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INTRODUCTION

The annual publication of *Arizona Public Library Statistics* presents a summary of basic statistical information about public libraries in Arizona. Public library directors submit the data to the state library.

This year, we have incorporated a new section of charts in the publication. The charts graph sources of income for the public libraries, operating and collection expenditures. They also compare Arizona with national averages when possible and graph certain library services over a five-year time span.

Most of the statistics collected for this publication are based upon the definitions created for the Federal State Cooperative System for Public Library Data by the U. S. Department of Education, National Center for Education Statistics. By using the nationally agreed upon definitions, Arizona's data can be accurately compared to that of the other 49 states. The data for the other states is available on the national website: <http://nces.ed.gov/pubsearch/getpubcats.asp?sid=041#052> and <http://nces.ed.gov/surveys/libraries/liblocator/>

We hope this publication will be useful to administrators and to library boards in planning, budgeting and public relations activities.

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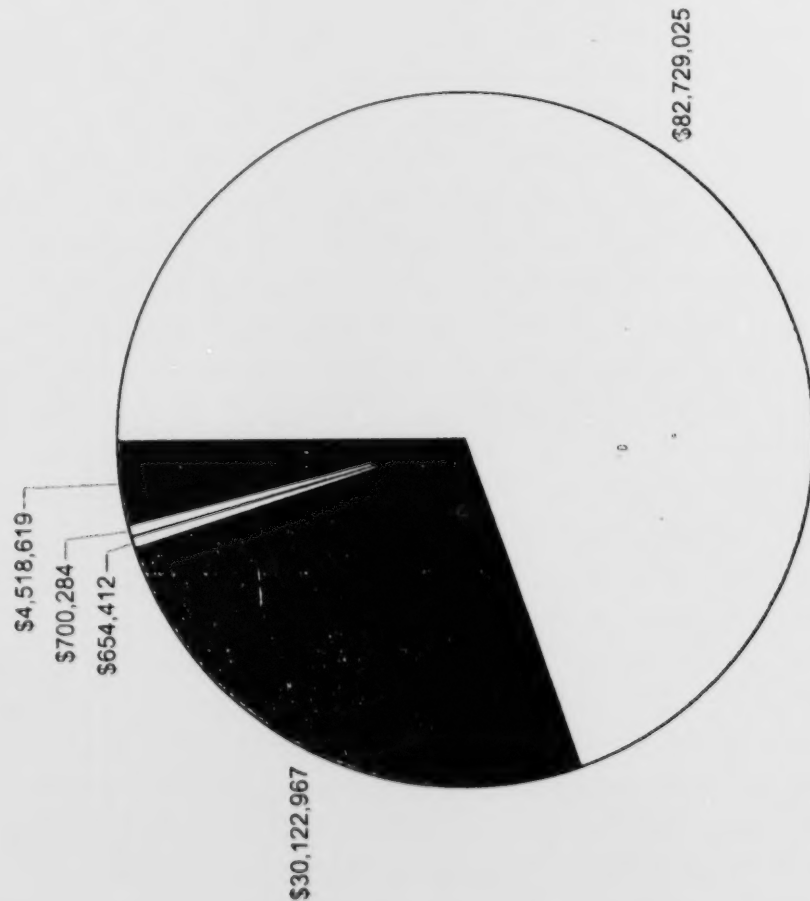
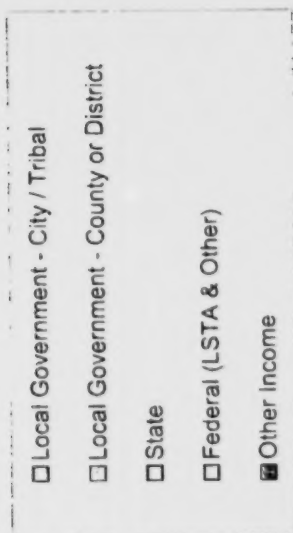
Jan Elliott
State Data Coordinator
Arizona State Library, Archives and Public Records

February 10, 2003

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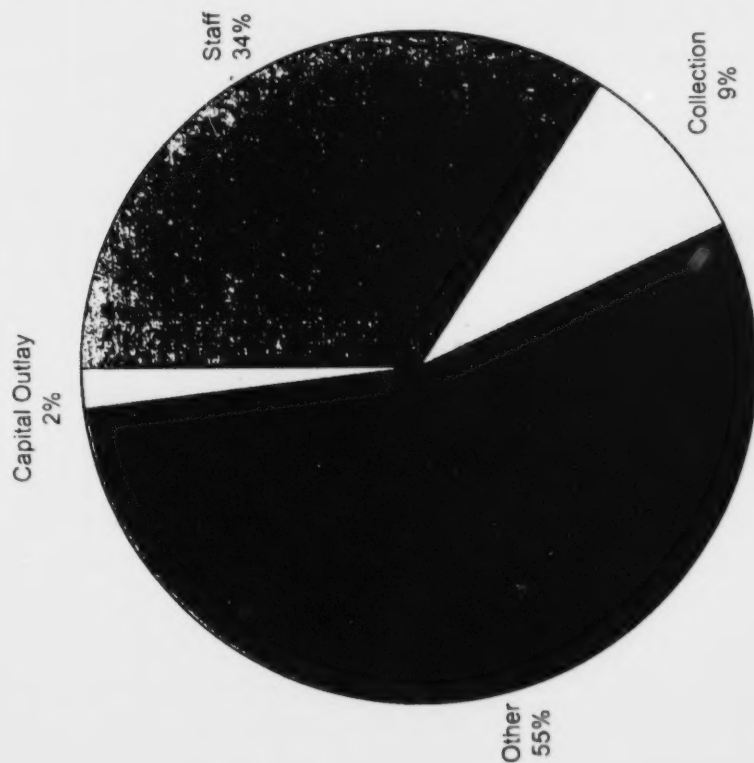
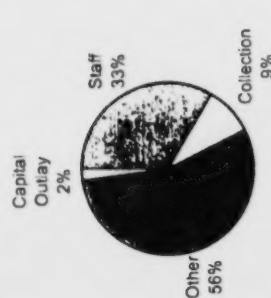
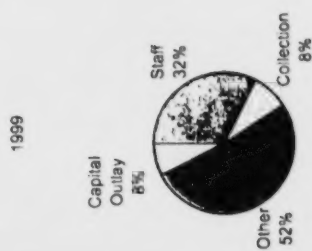
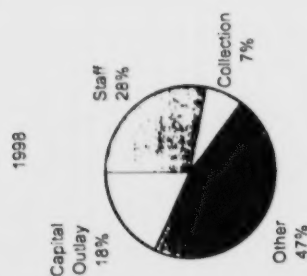
NA	=	Not Applicable
NC	=	Not Counted

PUBLIC LIBRARY OPERATING INCOME BY SOURCE - 2001



In 2001, libraries throughout the state of Arizona reported receiving \$118.7 million in operating income. The largest amount (69%) was received from local (city or tribal) governments, followed by 25% from county or district governments. State (4%), federal (1%) and other (1%) accounted for the remaining operating income. The chart to the left shows the operating income by source for FY2001.

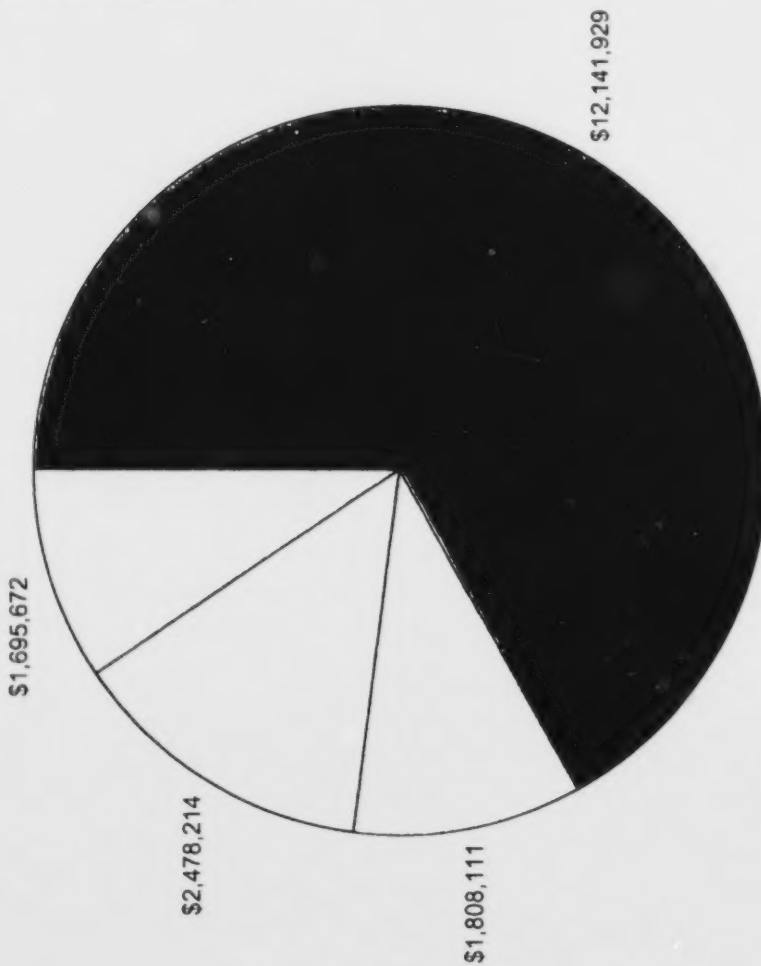
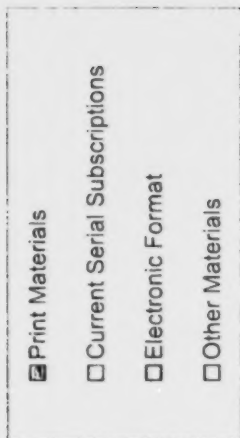
ARIZONA PUBLIC LIBRARY OPERATING EXPENDITURES - 2001



Arizona public libraries in 2001 reported standard operating expenses of \$111.5 million, plus \$3.8 million in capital outlay. The largest expenditure category—other (\$111,529,281)—included: money spent for electronic access; preservation; plant operations; security and maintenance; furniture and equipment; other operating expenditures. The chart to the near left shows percentages of operating expenditures by category for 2001; charts to the far left reveal percentages for 2000, 1999 and 1998.

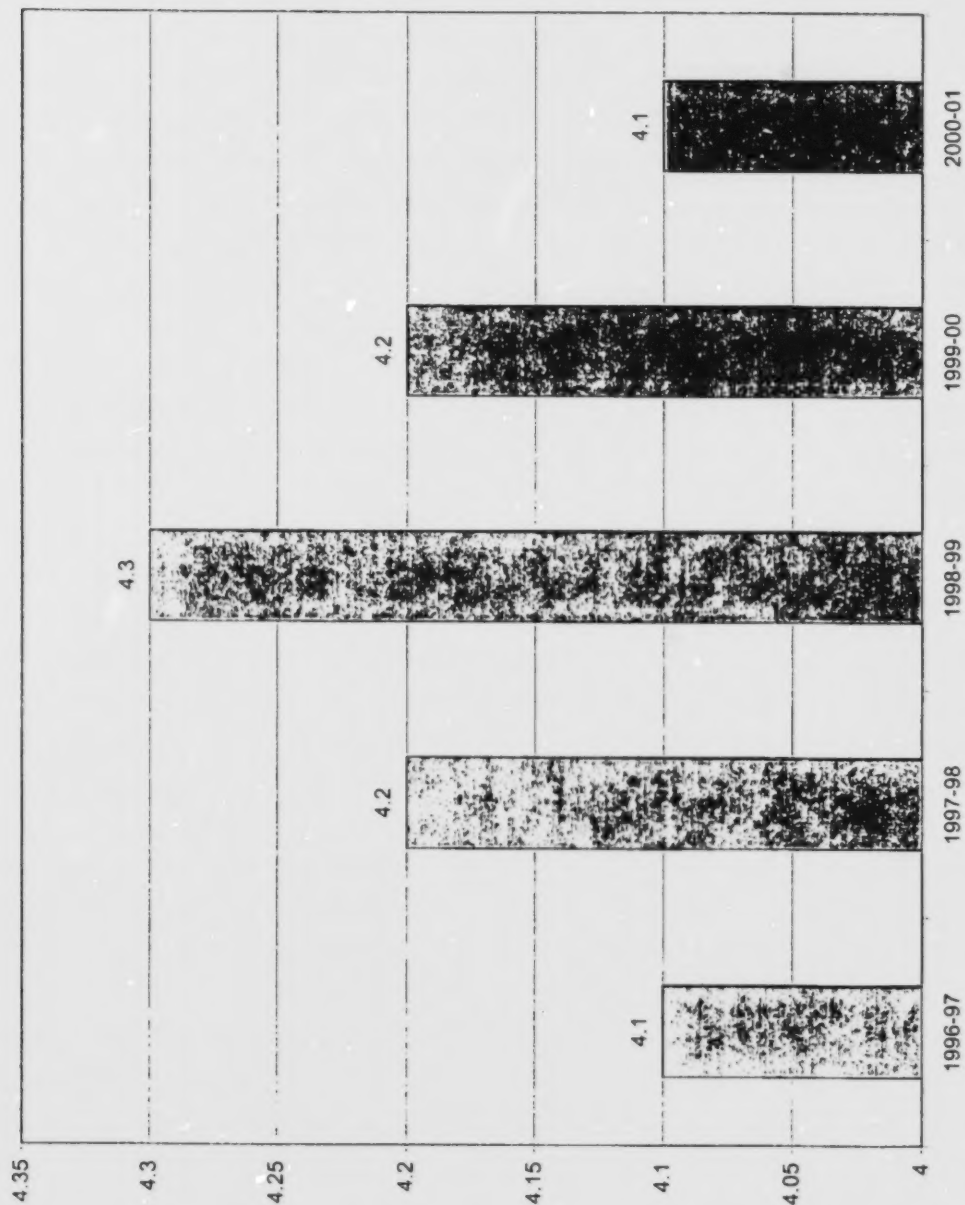
Arizona's figures differ substantially from the national norm where national averages are: staff 64.2%; collections 15.2%; other 20.6%.

ARIZONA PUBLIC LIBRARY COLLECTION EXPENDITURES - 2001



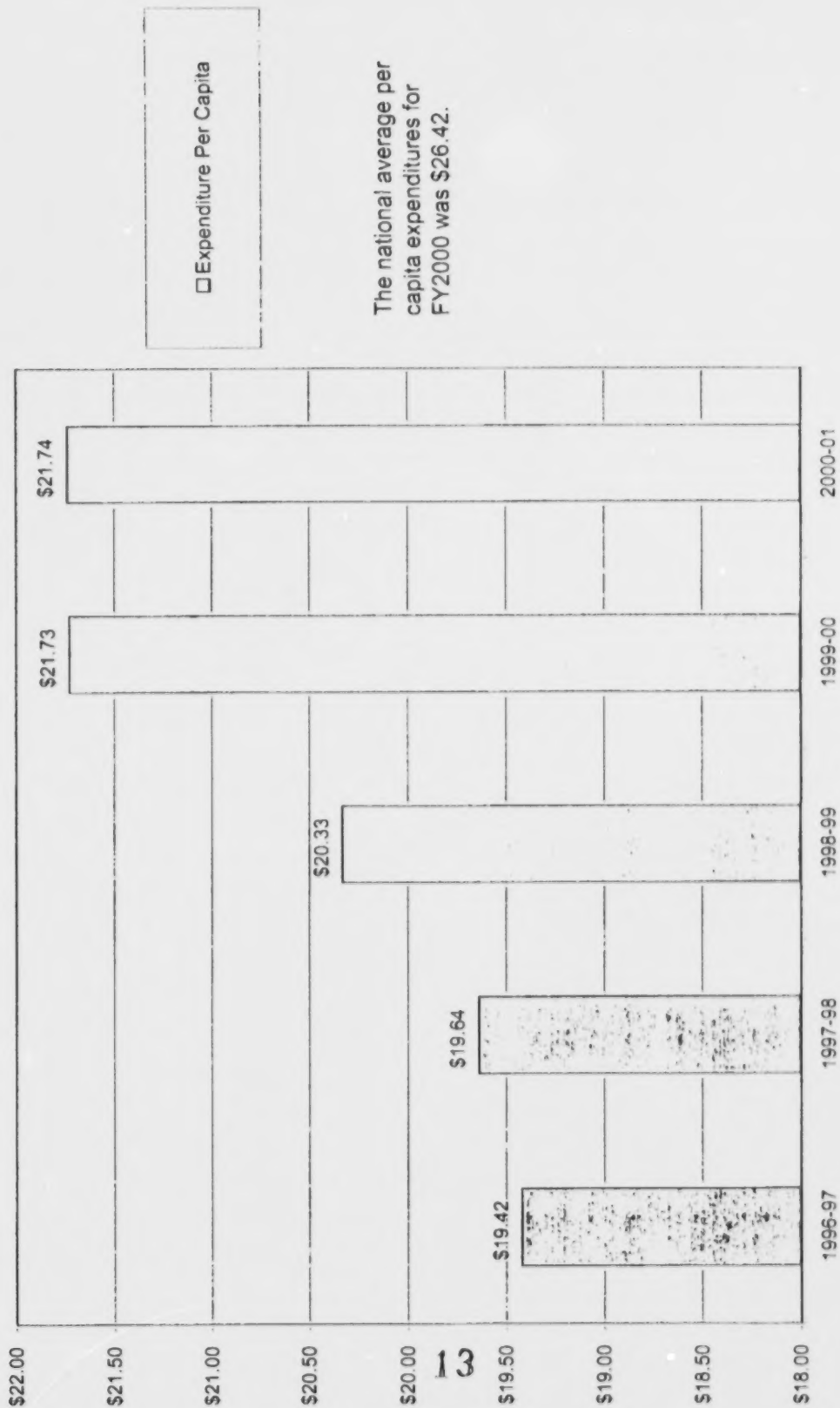
Expenditures for acquisition and maintenance of Arizona public library collections in FY2001 are shown in the chart at the left. Libraries reported spending \$18.1 million. Print materials (67%) was the largest category, followed by electronic format (14%), serial subscriptions (10%) and other materials (9%).

ARIZONA PUBLIC LIBRARY ATTENDANCE PER CAPITA BY YEAR

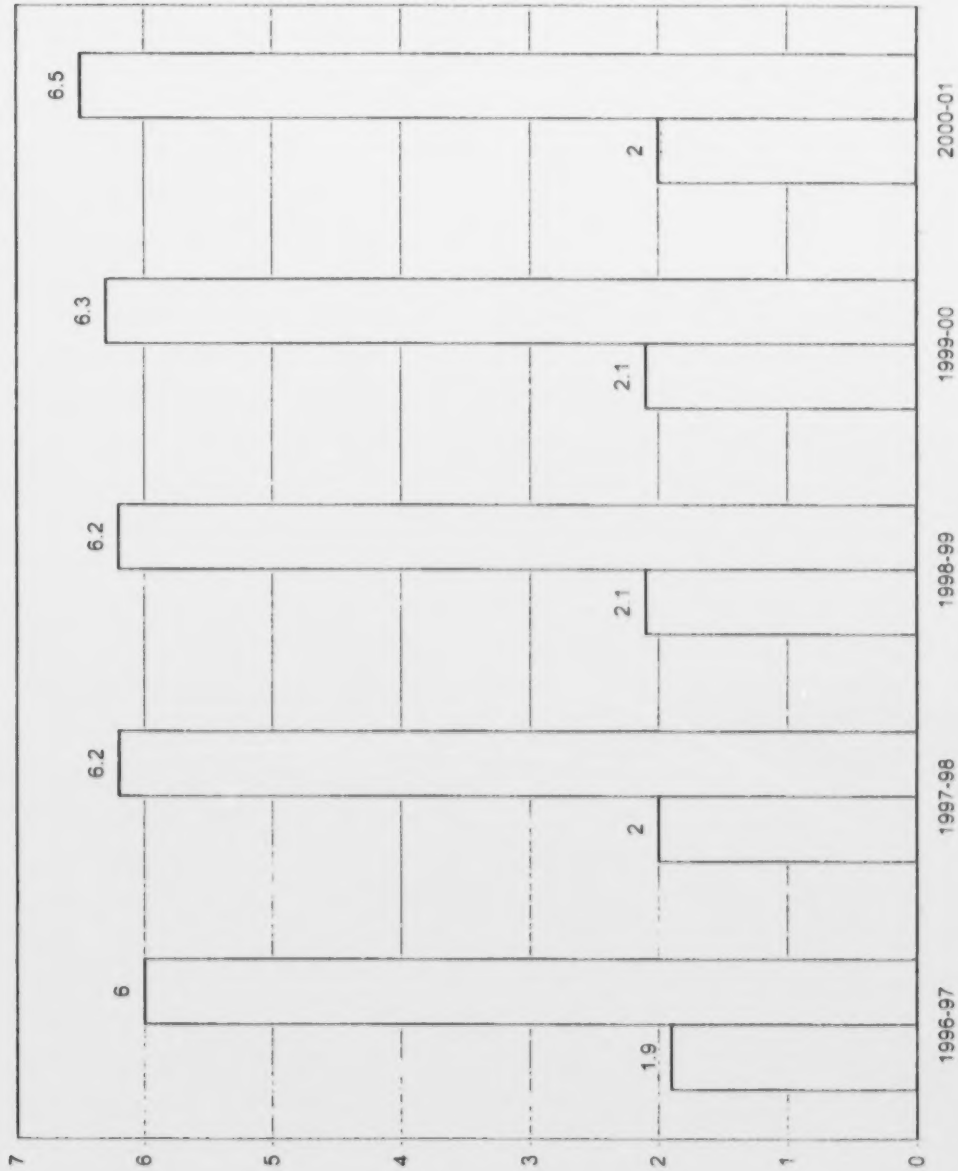


The chart at the left shows attendance per capita at Arizona public libraries. Visits have remained steady over the past five years.

PER CAPITA EXPENDITURES FOR ARIZONA PUBLIC LIBRARIES BY YEAR



ARIZONA PUBLIC LIBRARY MATERIALS AND CIRCULATION PER CAPITA BY YEAR

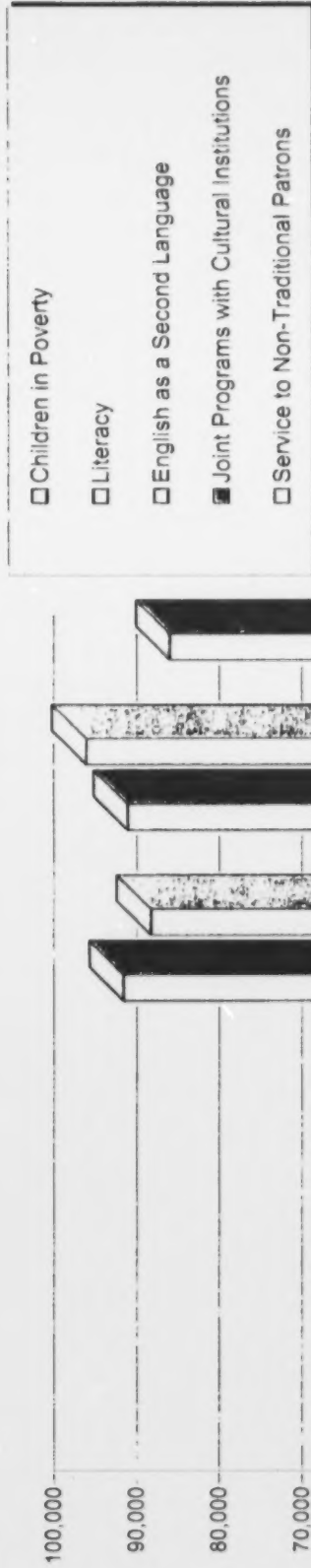


Declines in library circulation were noted by professionals in some major libraries at the time when Internet usage became fairly widespread. The decline did not occur everywhere in the country, and where it did, the decline appeared to be temporary. Arizona's circulation per capita has remained steady for the last five years.

Library Materials

Library Circulation

ARIZONA PUBLIC LIBRARY YEARLY PARTICIPATION AT SPECIAL PROGRAMS

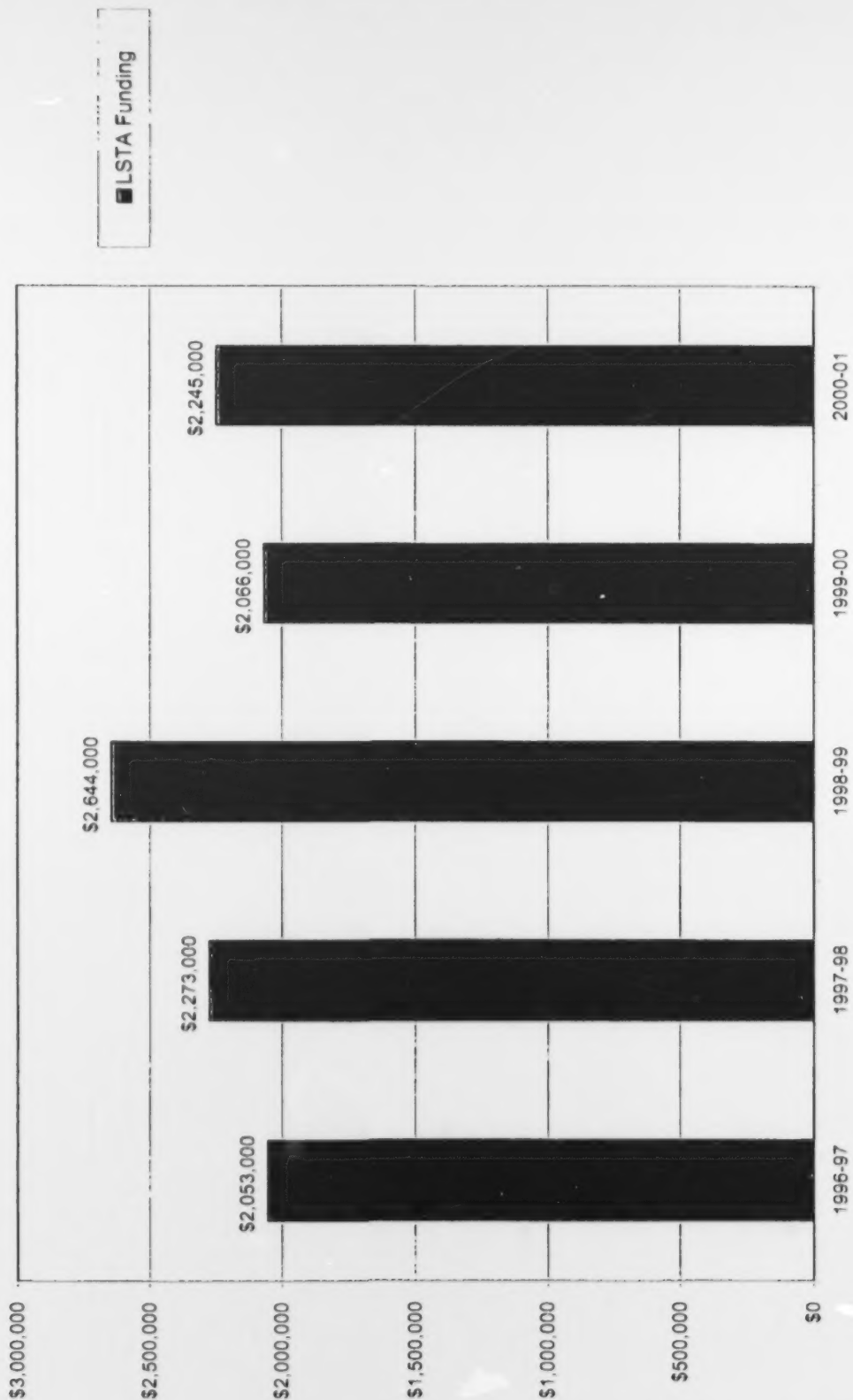


The chart to the left represents participation at programs done by Arizona public libraries that fulfilled the priorities of the LSTA 1997-2002 Five Year Plan.

Children in Poverty programs grew substantially in the years when these special grants were issued to county libraries.

Service to non-traditional patrons increased substantially in the last two years. This may be attributed to the expansion of collections used by both non-traditional and regular patrons.

LIBRARY SERVICES AND TECHNOLOGY ACT FUNDING FOR ARIZONA LIBRARIES



APACHE COCHISE

2000-2001

Page 1

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

APACHE COUNTY

<i>Apache County District Office</i>	NA	NA	0	0	0	0	1,784
Alpine	1,000	814	0	1	0	0	2,005
Concho	1,866	376	0	1	0	0	932
Greer	177	197	0	1	0	0	534
St. Johns	3,269	2,092	0	1	0	0	6,760
Sanders	2,245	1,038	0	1	0	0	2,947
Springerville/Agar (Round Valley)	6,005	2,922	0	1	0	0	3,000
Apache County Library District Totals	14,988	7,439	0	6	0	0	17,942
Window Rock (Navajo Nation Library System)	*54,435	1,919	1	1	0	0	18,078
APACHE COUNTY - TOTALS	59,423	9,358	1	7	0	0	35,020

COCHISE COUNTY

<i>Cochise County Library District</i>	NA	3,354	1	0	2	0	7,000
Bowie (Jimma Libhart)	706	382	0	1	0	0	870
Portal (Myrtle Kraft)	831	545	0	1	0	0	766
Sunizona (Alice Woods)	715	269	0	1	0	0	1,000
Sunides	1,389	1,100	0	1	0	0	1,855
Cochise County Library District Totals	45,775	5,650	1	4	2	0	11,491
Benson	4,711	7,690	1	0	0	0	8,175
Bisbee (Copper Queen)	6,090	4,733	1	0	0	0	9,000
Douglas	14,312	13,796	1	0	0	0	9,500
Huachuca City	1,751	1,397	1	0	0	0	2,475
Sierra Vista	37,775	27,913	1	0	0	0	31,200
Tombstone	1,504	1,096	1	0	0	0	1,366
Wilcox (Elise S. Hogan)	3,733	4,295	0	0	0	0	4,050
COCHISE COUNTY - TOTALS	117,755	66,570	7	4	2	0	77,259

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 104,532 people. (Apache Co. = 54,435; Coconino Co. = 23,216; Navajo Co. = 26,881).

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)											Part III - Volunteers								
	Master's Degrees		Librarians In Title		Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked								
	ALA	Other	ALA	Other																

APACHE COUNTY

Apache County District Office	1.0	0.0	0.0	0.0	1.0	2.1	3.1	0.0	\$48,266	\$25,520	1	4
Alpine	0.0	0.0	0.8	0.3	0.8	0.3	1.1	0.0	20,047	NA	5	234
Cochise	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	6,227	NA	9	28
Greer	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	5,039	NA	1	19
St. Johns	0.0	0.0	1.0	1.0	1.0	1.7	1.7	0.0	26,500	25,520	13	125
Sanders	0.0	0.0	0.8	0.8	0.8	0.8	1.5	0.0	18,044	NA	4	56
Springerville/Eagar (Round Valley)	0.0	0.0	1.0	1.0	1.0	1.6	2.6	0.0	33,075	25,520	7	488
Apache County Library District Totals	1.0	0.0	3.5	4.5	4.5	7.5	12.0	0.0			40	954
Window Rock (Navajo Nation Library System)	0.0	0.0	0.0	0.0	0.0	10.0	10.0	3.0	36,000	28,000	6	960
APACHE COUNTY - TOTALS	1.0	0.0	3.5	4.5	4.5	17.5	22.0	3.0			46	1914

COCHISE COUNTY

Cochise County Library District	3.8	0.0	0.0	0.0	3.8	5.6	9.4	0.0	\$50,000	\$28,000	20	600
Bowie (Linnie Libhart)	0.0	0.0	0.5	0.5	0.5	0.0	0.5	0.0	9,339	NA	8	419
Portia (Myrtle Kraft)	0.0	0.0	0.5	0.5	0.5	0.0	0.5	0.0	9,921	NA	33	828
Sunizona (Alice Woods)	0.0	0.0	0.5	0.5	0.5	0.0	0.5	0.0	9,339	0	6	200
Sunshies	0.0	0.0	0.625	0.6	0.6	0.0	0.6	0.0	14,001	NA	45	2,000
Cochise County Library District Totals	3.8	0.0	2.1	5.9	5.9	5.6	11.5	0.0			112	4,047
Benson	0.0	0.0	5.0	5.0	5.0	2.0	7.0	0.0	29,120	20,280	17	665
Bisbee (Copper Queen)	1.0	0.0	0.0	1.0	1.0	4.5	5.5	2.0	36,816	26,874	45	609
Douglas	1.0	0.0	0.0	1.0	1.0	6.5	7.5	0.0	44,650	NA	56	565
Huachuca City	0.0	0.0	0.7	0.7	0.7	1.0	1.7	0.0	13,716	NA	21	1,012
Sierra Vista	4.0	0.0	0.0	4.0	4.0	11.8	15.8	0.0	81,300	35,804	35	1,820
Tombstone	0.0	0.0	1.0	1.0	1.0	0.5	1.5	0.0	19,800	18,000	37	655
Wilcox (Elsie S. Hogan)	0.0	0.0	1.0	1.0	1.0	2.0	3.0	0.0	39,180	20,000	14	186
COCHISE COUNTY - TOTALS	9.8	0.0	9.8	19.6	19.6	33.9	53.5	2.0			449	13,606

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

APACHE COUNTY

Apache County District Office	\$0	\$197,653	\$197,653	\$6,900	\$10,405	\$0	\$2,139	\$217,097
Alpina	0	54,897	54,897	202	0	0	1,143	56,242
Concho	0	20,764	20,764	2,630	949	0	9,085	33,428
Greer	0	18,737	18,737	1,607	0	0	5,621	25,965
St. Johns	0	122,995	122,995	3,527	3,737	0	11,159	141,418
Sanders	0	56,878	56,878	3,652	1,937	0	1,036	63,503
Springville/Eagar (Round Valley)	0	112,132	112,132	6,482	2,972	0	11,967	133,553
Apache County Library District Totals	\$0	\$584,056	\$584,056	\$25,000	\$20,000	\$0	\$42,150	\$671,206
Window Rock (Navajo Nation Library System)	325,426	0	325,426	6,000	0	0	0	331,426
APACHE COUNTY - TOTALS	\$325,426	\$584,056	\$909,482	\$31,000	\$20,000	\$0	\$42,150	\$1,002,632

19 COCHISE COUNTY

Cochise County Library District	\$0	\$877,486	\$877,486	\$23,000	\$10,653	\$0	\$63,013	\$974,152
Bowie (Linnie Libari)	NA	NA	NA	NA	NA	NA	NA	NA
Portal (Myrtle Kraft)	NA	NA	NA	NA	NA	NA	NA	NA
Sunizona (Alice Woods)	NA	NA	NA	NA	NA	NA	NA	NA
Sunites	NA	NA	NA	NA	NA	NA	NA	NA
Cochise County Library District Totals	\$0	\$877,486	\$877,486	\$23,000	\$10,653	\$0	\$63,013	\$974,152
Benson	230,166	0	230,166	0	0	0	5,302	235,468
Bisbee (Copper Queen)	141,311	0	141,311	0	0	0	0	141,311
Douglas	291,765	0	291,765	0	0	0	0	291,765
Huachuca City	25,225	0	25,225	0	5,775	0	0	31,000
Sierra Vista	811,963	0	811,963	0	0	0	0	811,963
Tombstone	45,000	NA	45,000	NA	NA	NA	NA	45,000
Wilcox (Elsie S. Hogan)	121,665	0	121,665	0	1,000	0	0	122,665
COCHISE COUNTY - TOTALS	\$1,667,115	\$877,486	\$2,544,601	\$23,000	\$17,428	\$0	\$69,315	\$2,654,344

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)						
	Staff		Total Salary/Wages + Benefits	Collection			Total Collection Expenditures
	Salaries and Wages	Employee Benefits		Print Materials	Current Serial Subs.	Electronic Format	

APACHE COUNTY

Apache County District Office	\$90,111	\$21,121	\$111,232	\$12,514	\$109	\$839	\$100	\$13,552
Alpine	24,235	6,393	30,628	5,762	198	0	145	6,105
Concho	9,970	782	10,752	3,621	452	0	231	4,304
Greer	10,082	790	10,872	1,396	102	0	0	1,498
St. Johns	53,217	13,129	66,346	16,111	2,417	100	1,836	20,464
Sanders	29,987	11,069	41,056	4,640	508	0	123	5,271
Springerville/Eagar (Round Valley)	63,555	14,424	77,979	11,959	806	0	1,033	13,798
Apache County Library District Totals	\$281,157	\$67,708	\$348,865	\$56,003	\$4,592	\$939	\$3,468	\$65,002
Window Rock (Navajo Nation Library System)	205,150	41,768	246,918	13,000	4,000	0	0	17,000
APACHE COUNTY - TOTALS	\$486,307	\$109,476	\$595,783	\$69,003	\$8,592	\$939	\$3,468	\$82,002

COCHISE COUNTY

Cochise County Library District	\$333,801	\$69,134	\$402,935	\$58,578	\$2,000	\$0	\$22,000	\$92,578
Bowie (Jimmie Libhart)	NA	NA	NA	NA	NA	NA	NA	NA
Portal (Myrtle Kraft)	NA	NA	NA	NA	NA	NA	NA	NA
Sunizona (Alice Woods)	NA	NA	NA	NA	NA	NA	NA	NA
Sunshies	NA	NA	NA	NA	NA	NA	NA	NA
Cochise County Library District Totals	\$333,801	\$69,134	\$402,935	\$58,578	\$2,000	\$0	\$22,000	\$92,578
Benson	120,188	37,084	157,272	12,456	672	9,304	6,000	28,432
Bisbee (Copper Queen)	92,223	16,723	108,946	6,808	1,443	0	0	8,251
Douglas	161,553	33,296	194,859	16,028	5,000	17	10,955	32,000
Huachuca City	22,945	0	22,945	600	0	0	0	600
Sierra Vista	377,811	87,290	465,101	138,456	10,500	0	4,200	153,156
Tombstone	28,807	6,970	35,777	500	300	100	100	1,000
Wilcox (Eise S. Hogan)	72,330	13,795	86,125	13,000	2,000	0	0	15,000
COCHISE COUNTY - TOTALS	\$1,209,668	\$264,292	\$1,473,960	\$246,426	\$21,915	\$9,421	\$43,255	\$321,017

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$) (continued)						
	Other						Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	

APACHE COUNTY

Apache County District Office	\$8,812	\$0	\$2,526	\$3,361	\$11,910	\$26,609	\$151,403	\$0
Alpine	874	0	4,433	3,267	10,414	18,988	55,721	0
Concho	933	0	1,823	10,758	4,747	18,261	33,317	0
Greer	905	0	626	5,408	6,249	13,188	25,558	0
St. Johns	1,440	0	718	13,846	37,573	53,577	140,387	663
Sanders	714	0	492	1,652	4,719	7,577	53,904	9,319
Springerville/Eagar (Round Valley)	1,607	0	7,221	12,181	19,339	40,348	132,125	0
Apache County Library District Totals	\$15,285	\$0	\$17,839	\$50,473	\$94,951	\$178,548	\$592,415	\$9,982
Window Rock (Navajo Nation Library System)	9,000	0	0	0	41,608	50,608	314,526	0
APACHE COUNTY - TOTALS	\$24,285	\$0	\$17,839	\$50,473	\$136,559	\$229,156	\$906,941	\$9,982

COCHISE COUNTY

Cochise County Library District	\$88,219	\$0	\$0	\$11,211	\$272,317	\$371,747	\$657,260	\$0
Bowie (Jimmie Libhart)	NA	NA	NA	NA	NA	NA	NA	NA
Portal (Myrtle Kraft)	NA	NA	NA	NA	NA	NA	NA	NA
Sunizona (Alice Woods)	NA	NA	NA	NA	NA	NA	NA	NA
Sunsides	NA	NA	NA	NA	NA	NA	NA	NA
Cochise County Library District Totals	\$88,219	\$0	\$0	\$11,211	\$272,317	\$371,747	\$657,260	\$0
Benson	5,903	0	18,306	3,752	17,456	45,417	231,121	0
Bisbee (Copper Queen)	NA	99	10,124	1,845	4,629	16,697	133,894	0
Douglas	6,333	1,714	27,164	0	11,585	46,797	273,656	22,742
Huachuca City	0	0	0	0	1,600	1,600	25,145	0
Serra Vista	NA	0	0	0	67,728	67,728	685,985	34,301
Tombstone	912	50	2,438	1,400	2,423	7,223	44,000	1,000
Wilcox (Elsie S. Hogan)	0	0	0	0	20,540	20,540	121,665	0
COCHISE COUNTY - TOTALS	\$101,367	\$1,863	\$58,032	\$18,208	\$398,279	\$577,749	\$2,372,726	\$58,043

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)					Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions

APACHE COUNTY

Apache County District Office	93	1	11	1	1	1	NA	NA	NA	NA
Alpine	9,275	210	138	2	0	13	1,251	8,585	384	384
Concho	7,512	125	123	0	0	17	577	2,477	222	220
Greer	2,656	85	81	1	0	7	925	1,584	127	125
St. Johns	23,695	570	264	1	10	87	2,002	24,096	1,825	1,812
Sanders	5,412	124	100	1	0	13	1,045	6,047	71	52
Springerville/Eagar (Round Valley)	12,052	498	132	30	0	21	2,002	20,379	711	710
Apache County Library District Totals	60,695	1,613	849	36	11	159	7,802	63,169	3,340	3,303
Window Rock (Navajo Nation Library System)	44,623	450	150	0	10,000	109	7,338	45,354	2,207	2,207
APACHE COUNTY - TOTALS	105,318	2,063	999	36	10,011	268	15,140	108,523	5,547	5,510

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COCHISE COUNTY

Cochise County Library District	54,162	744	473	27	0	35	3,410	10,920	3,385	3,217
Bowie (Jimmie Libhart)	3,707	225	442	42	0	10	528	2,722	800	792
Portal (Myrtle Kral)	3,824	119	377	1	0	5	810	5,985	1,560	1,544
Sunizona (Alice Woods)	7,218	119	327	1	0	3	720	1,282	1,200	1,188
Sunsides	7,693	339	315	14	0	10	1,000	8,281	1,400	1,386
Cochise County Library District Totals	76,704	1,546	1,934	85	0	63	6,568	29,200	8,346	8,127
Benson	27,490	5,571	819	18	0	101	2,561	42,647	3,567	3,560
Bisbee (Copper Queen)	29,337	619	904	5	0	51	2,236	37,070	3,156	3,156
Douglas	33,156	1,052	1,517	40	113	94	2,642	52,132	2,798	2,856
Huachuca City	14,576	600	612	NA	150	21	1,508	7,268	1,887	1,887
Sierra Vista	80,511	2,863	1,001	0	0	200	2,948	201,377	22,750	22,748
Tombstone	14,189	350	450	10	NA	9	1,968	11,379	460	450
Willcox (Elsie S. Hogan)	17,806	122	429	0	0	41	2,286	36,278	1,538	1,538
COCHISE COUNTY - TOTALS	293,769	12,723	7,666	158	263	580	22,719	417,351	44,500	44,122

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)						
	Total Circulation Transactions	Library Programs		Number Attending Special Programs			Non Print Services
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	

APACHE COUNTY

Apache County District Office	NA	NA	NA	87	No	No	NA
Alpine	11,482	49	346	80	No	No	No
Concho	3,428	10	58	71	No	No	No
Greer	947	0	0	NA	No	No	NA
St. Johns	23,685	38	588	324	No	No	No
Sanders	4,334	1	6	286	No	No	NA
Springerville/Eagar (Round Valley)	26,920	32	317	424	No	No	No
Apache County Library District Totals	70,796	130	1,315	1,272	0	0	0
Apache County Library District Totals	4,274	12	542	542	No	No	Yes
Window Rock (Navajo Nation Library System)							
APACHE COUNTY - TOTALS	75,070	142	1,857	1,814	0	0	0
							35

COCHISE COUNTY

Cochise County Library District	26,420	0	0	0	No	No	No
Bowie (Linnie Libhart)	3,246	30	173	43	No	No	No
Portal (Myrtle Kraft)	5,866	69	461	16	No	No	No
Sunizona (Alice Woods)	7,044	10	33	5	No	No	No
Sunsites	12,318	85	520	60	No	No	No
Cochise County Library District Totals	54,894	194	1,187	124	0	0	0
Benson	59,585	110	1,544	419	No	No	No
Bisbee (Copper Queen)	38,553	NC	NC	NA	No	No	No
Douglas	65,883	107	2,562	NA	No	No	No
Huachuca City	9,381	0	0	NA	No	No	0
Sierra Vista	230,997	105	4,220	NA	No	No	No
Tombstone	17,311	1	16	0	1	0	No
Wilcox (Eise S. Hogan)	37,954	41	1,795	NA	No	No	No
COCHISE COUNTY - TOTALS	514,556	558	11,324	543	1	0	0
							5,563

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)						
	(continued)						
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals Used by		Internet Loans Provided	Internet Loans Received
				Staff	Public		

APACHE COUNTY

Apache County District Office	NA	Yes	ST - library staff only	2	0	NA	NA
Alpine	NC	Yes	PE - directly/staff intermediary	2	6	9	285
Concho	NC	Yes	PE - directly/staff intermediary	1	3	6	64
Greer	NC	Yes	PE - directly/staff intermediary	1	2	2	18
St. Johns	NC	Yes	PE - directly/staff intermediary	2	6	91	593
Sanders	NC	Yes	PE - directly/staff intermediary	1	3	4	43
Springerville-Eagar (Round Valley)	NC	Yes	PE - directly/staff intermediary	1	3	17	457
Apache County Library District Totals	0	7	7	10	23	129	1,460
Window Rock (Navajo Nation Library Sys.)	0	No	PE - directly/staff intermediary	5	10	63	46
APACHE COUNTY - TOTALS	0	7	8	15	33	192	1,506

COCHISE COUNTY

Cochise County Library District	2,900	Yes	ST - library staff only	8	0	350	488
Bowen (Jimma Lohani)	234	Yes	PE - directly/staff intermediary	1	3	4	42
Porter (Myrtle Kraft)	280	Yes	PE - directly/staff intermediary	1	2	21	35
Sunizona (Alice Woods)	193	Yes	PE - directly/staff intermediary	1	2	0	79
Sunsites	270	Yes	PE - directly/staff intermediary	2	2	24	50
Cochise County Library District Totals	3,877	5	5	13	9	399	734
Benson	0	Yes	PE - directly/staff intermediary	4	18	2,328	2,802
Bisbee (Copper Queen)	0	Yes	PE - directly/staff intermediary	3	7	239	431
Douglas	200	Yes	PE - directly/staff intermediary	3	9	1,737	1,720
Huaachuca City	44	Yes	PE - directly/staff intermediary	4	6	458	371
Sierra Vista	NC	Yes	PE - directly/staff intermediary	15	20	100	451
Tombstone	NC	Yes	PE - directly/staff intermediary	3	4	59	310
Wilcox (Elsa S. Hogan)	NA	Yes	PE - directly/staff intermediary	5	5	1,259	3,069
COCHISE COUNTY - TOTALS	4,121	12	12	50	78	6,579	9,888

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)					
	(continued)					
	Information Requests					Users in a Typical Week
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Electronic Resources Hits Against Remote Resources		

APACHE COUNTY

Apache County District Office	NA	NA	NA	NA	NA	NA
Alpine	20	5	252		5,205	23
Cochise	0	0	0		2,378	10
Greer	0	0	0		560	2
St. Johns	9	13	9		30,735	129
Sanders	0	2	1,221		8,648	41
Springerville/Eagar (Round Valley)	1	0	37		11,021	46
Apache County Library District Totals	30	20	1,519		58,547	251
Window Rock (Navajo Nation Library System)	NC	NC	NC		NC	NC
APACHE COUNTY - TOTALS	30	20	1,519		58,547	251

COCHISE COUNTY

Cochise County Library District	12	17	3,800		13,125	0
Bowie (Linnie Libhart)	0	0	662		1,495	23
Pinal (Myrtle Kraft)	0	0	748		2,028	30
Sunizona (Alice Woods)	0	0	559		352	5
Sundiest	0	0	653		1,288	19
Cochise County Library District Totals	12	17	6,422		18,288	77
Benson	10	8	0		1,320	150
Bisbee (Copper Queen)	0	0	NC		NC	220
Douglas	12	20	13,033		22,164	750
Huachuca City	0	0	2,235		2,235	43
Sierra Vista	0	10	NC		NC	NC
Tombstone	NC	NC	NC		NC	68
Willcox (Elsie S. Hogan)	NC	NC	NC		NC	150
COCHISE COUNTY - TOTALS	34	55	21,690		44,007	1,458

LIBRARIES BY COUNTY	Part VIII - Children's Services						
	Expenditures		Collections		General		Programs / Presentations
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs Attending

APACHE COUNTY

Apache County District Office	\$10,405	NA	NA	NA	NA	NA	1	87
Alpine	420	0	3,147	74	164	1,194	11	174
Cocho	1,782	108	2,917	49	155	1,371	9	50
Greer	0	\$0	1,032	33	24	275	0	0
St. Johns	5,873	371	7,851	98	702	7,222	38	554
Sanders	2,530	36	2,181	60	620	2,054	1	6
Springville/Eagar (Round Valley)	3,529	102	3,557	71	919	6,193	32	317
Apache County Library District Totals	\$24,539	\$617	20,685	365	2,594	18,309	92	1,188
Window Rock (Navajo Nation Library System)	5,000	0	9,865	0	41	1,987	12	542
APACHE COUNTY - TOTALS	\$29,539	\$617	30,550	385	2,625	20,296	104	1,730

COCHISE COUNTY

Cochise County Library District	\$17,500	\$6,600	9,614	344	1,266	7,545	0	0
Bowie (Linnie Libhart)	NA	NA	1,526	286	146	470	15	147
Porter (Myrtle Kraft)	NA	NA	1,526	286	58	1,400	9	250
Sunizona (Alice Woods)	NA	NA	3,783	234	118	3,529	1	19
Suniles	NA	NA	2,126	197	207	2,050	19	313
Cochise County Library District Totals	\$17,500	\$6,600	18,575	1,347	1,795	14,994	44	729
Benson	5,112	515	10,238	432	1,540	11,056	100	1,396
Bisbee (Copper Queen)	NC	NC	5,064	185	545	4,085	NC	NC
Douglas	5,400	2,100	7,177	339	5,637	4,711	87	2,392
Huachuca City	200	0	3,660	48	323	1,185	0	0
Sierra Vista	24,000	1,000	22,800	6,048	NA	80,524	80	3,570
Tombstone	300	100	1,850	35	190	1,400	1	16
Wilcox (Eise S. Hogan)	NC	NC	NC	NC	1,564	7,593	NC	NC
COCHISE COUNTY - TOTALS	\$52,512	\$10,315	69,464	8,434	11,594	125,548	312	8,103

LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	

APACHE COUNTY

Apache County District Office	NA	NA	NA	NA	NA	NA	NA	NA	NA
Alpine	81%	11.5	8.6	9.6	9.3	55%	11%	34%	\$55.72
Concho	19%	1.7	1.2	3.9	3.8	32%	13%	55%	\$16.76
Greer	111%	5.4	8.9	16.0	15.0	43%	6%	52%	\$144.40
St. Johns	64%	7.2	7.4	7.5	7.2	47%	15%	38%	\$42.94
Sanders	46%	1.9	2.7	2.5	2.4	76%	10%	14%	\$24.01
Springville/Eagar (Round Valley)	49%	4.5	3.4	2.1	2.0	59%	10%	31%	\$22.00
Apache County Library District Totals	50%	4.7	4.2	70.7	4.0	59%	11%	30%	\$39.53
Window Rock (Navajo Nation Library System)	4%	0.1	0.8	44.6	0.8	0%	0%	0%	\$0.17
APACHE COUNTY - TOTALS	13%	1.1	1.6	1.7	1.5	66%	9%	25%	\$13.06

COCHISE COUNTY

Cochise County Library District	NA	NA	NA	NA	NA	NA	NA	NA	NA
Bowie (Jimmie Lohart)	54%	4.6	3.9	6.3	5.3	Included in Cochise County Library District figures			
Pondal (Myrtle Kraft)	66%	7.1	7.2	5.3	4.7				
Sunizona (Ace Woods)	38%	9.9	1.8	10.7	10.1				
Suniles	75%	8.9	6.0	6.0	5.5				
Cochise County Library District Totals	12%	1.2	0.6	1.8	1.7	47%	10%	43%	\$18.73
Benscot	163%	12.6	9.1	7.2	5.8	68%	12%	20%	\$49.06
Bisbee (Copper Queen)	78%	6.3	6.1	5.1	4.8	81%	6%	12%	\$21.99
Douglas	96%	4.6	3.6	2.5	2.3	71%	12%	17%	\$19.12
Huachuca City	80%	5.4	4.2	9.1	8.3	91%	2%	6%	\$14.36
Serra Vista	NA	6.1	5.3	2.2	2.1	68%	22%	10%	\$18.16
Tombstone	73%	11.5	7.6	10.0	9.4	81%	2%	16%	\$39.26
Willcox (Eise S. Hogan)	115%	10.2	9.7	4.9	4.6	71%	12%	17%	\$32.59
COCHISE COUNTY - TOTALS	57%	4.4	3.5	2.7	2.5	62%	14%	24%	\$20.15

COCONINO GILA
2000-2001

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LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

COCONINO COUNTY

Coconino County District Office	NA	NA	0	0	0	0	34,000
Flagstaff Public Library	52,894	55,702	1	2	2	0	34,000
Forest Lakes	266	673	0	1	0	0	1,500
Fredonia	1,036	1,038	0	1	0	0	3,869
Grand Canyon	2,022	1,140	0	1	0	0	1,000
Page	6,809	8,901	0	1	0	0	14,121
Williams	2,842	1,855	0	1	0	0	1,745
Supai (Havasupai Tribe)	503	0	0	1	0	0	0
Tuba City	8,225	4,588	0	1	0	0	5,500
Navajo Nation Population ONLY	*23,216						
COCONINO COUNTY - TOTALS	116,320	73,897	1	9	2	0	95,835

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 104,532 people.
(Apache Co. = 54,435; Coconino Co. = 23,216; Navajo Co. = 26,881).

GILA COUNTY

Gila County Library District	18,257	69	0	0	0	5	600
Globe	7,486	4,560	0	1	0	1	4,000
Hayden	892	1,157	0	1	0	0	2,757
Miami	1,935	2,813	0	1	0	0	17,485
Payson	13,620	7,702	0	1	0	0	8,000
Pine Strawberry (Isabelle Hunt)	2,959	1,847	0	1	0	0	2,000
San Carlos	4,784	631	0	1	0	0	2,000
Tonto Basin	840	1,118	0	1	0	0	1,950
Young	561	650	0	1	0	0	2,048
GILA COUNTY - TOTALS	51,335	20,467	0	8	0	6	40,840

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)														Part III - Volunteers	
	Master's Degrees		Librarians In Title	Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked					
	ALA	Other	No Masters													

COCONINO COUNTY

Cocconino County District Office																				
Flagstaff Public Library	7.0	1.0	0.0	0.0	8.0	NA	NA	NA	NA	NA	NA	NA	\$62,169	NA	\$32,127	NA	NA	NA	NA	NA
Forest Lakes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62,221	0.0	32,656	NA	13	1,303		
Fredonia	0.0	0.0	1.0	1.0	4.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	14,781	0.0	11,400	NA	3	50		
Grand Canyon	0.0	0.0	4.0	4.0	4.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	15,500	0.0	11,400	NA	8	210		
Page	1.0	0.0	2.0	2.0	3.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	37,000	0.0	26,718	NA	45	402		
Williams	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28,475	0.0	0	0	20	240		
Supai (Havasupai Tribe)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0	0	0		
Tuba City	0.0	0.0	1.8	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25,613	0.0	22,577	NA	17	4,500		

COCONINO COUNTY - TOTALS

8.0	1.0	10.4	19.4	40.0	59.4	4.0	109	5,745												
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GILA COUNTY

Gila County Library District																				
Globe	0.0	0.0	1.0	1.0	2.0	1.0	1.5	2.5	0.0	0.0	0.0	0.0	\$37,900	NA	NA	NA	2	37		
Hayden	1.0	0.0	1.0	1.0	2.0	1.9	2.0	3.9	0.2	0.0	0.0	0.0	31,926	0.0	\$25,000	NA	56	850		
Miami	0.0	0.0	1.0	1.0	2.0	2.0	2.0	3.0	0.0	0.0	0.0	0.0	24,733	0.0	23,500	NA	45	450		
Payson	1.0	0.0	0.0	0.0	1.0	2.0	2.0	3.0	0.0	0.0	0.0	0.0	28,135	0.0	NA	NA	11	2,800		
Pine/Strawberry (Isabelle Hunt)	0.0	0.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46,352	0.0	24,695	NA	55	7,459		
San Carlos	0.0	0.0	1.0	1.0	1.0	0.5	0.5	1.5	0.0	0.0	0.0	0.0	23,920	0.0	NA	NA	15	2,276		
Tonto Basin	0.0	0.0	1.0	1.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	14,560	0.0	NA	NA	43	2,500		
Young	0.0	0.0	1.0	1.0	1.0	0.3	0.3	1.3	0.0	0.0	0.0	0.0	13,062	0.0	NA	NA	6	200		

GILA COUNTY - TOTALS

2.0	0.0	12.0	14.0	10.1	24.1	0.2	254	17,183												
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LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$						
	Local Government		State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Govt	County / District					

COCONINO COUNTY

Coconino County District Office	NA	NA	NA	NA	NA	NA	
Flagstaff Public Library	\$1,078,240	\$2,126,154	\$3,204,394	\$0	\$0	\$138,179	\$3,367,573
Forest Lakes	1,000	27,267	28,267	1,256	0	0	29,523
Fredonia	23,648	16,413	40,061	0	0	5,454	45,515
Grand Canyon	0	0	0	0	0	0	0
Page	291,928	103,574	395,502	0	17,500	0	413,002
Williams	24,760	23,520	48,280	0	NA	NA	48,280
Supai (Havasupai Tribe)	0	0	0	0	0	0	0
Tuba City	0	86,686	86,686	12,502	0	3,500	102,688

COCONINO COUNTY - TOTALS

\$1,419,576	\$2,383,614	\$3,803,190	\$38,756	\$17,500	\$0	\$147,133	\$4,006,561
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GILA COUNTY

Gila County Library District	\$0	\$162,368	\$162,368	\$12,600	\$0	\$0	\$0	\$174,968
Globe	76,604	65,100	141,704	1,300	0	0	25,235	168,239
Hayden	61,758	60,400	122,158	2,000	10,000	0	0	134,158
Miami	40,384	69,500	109,884	1,300	467	0	18,358	130,009
Payson	147,690	112,700	260,390	1,300	0	0	10,232	271,922
Pine/Strawberry (Isabelle Hunt)	0	60,700	60,700	1,300	0	0	8,147	70,147
San Carlos	0	23,200	23,200	1,300	1,533	0	0	26,033
Tonto Basin	0	40,800	40,800	1,300	0	0	7,754	49,654
Young	0	39,600	39,600	1,300	0	0	700	40,800

GILA COUNTY - TOTALS

\$326,436	\$633,568	\$960,004	\$23,700	\$12,000	\$0	\$70,426	\$1,066,130
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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)						
	Staff		Collection				Total Collection Expenditures
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials

COCONINO COUNTY

<i>Coconino County District Office</i>	NA	NA	NA	NA	NA	NA	NA
Flagstaff Public Library	\$1,165,120	\$265,082	\$1,430,202	\$263,100	\$41,064	\$25,139	\$38,154
Forest Lakes	14,781	10,303	25,084	2,062	194	0	0
Fredonia	22,905	8,647	31,552	1,065	886	0	0
Grand Canyon	0	0	0	0	0	0	0
Page	191,583	47,404	238,987	59,108	4,706	12,160	5,163
Williams	29,303	7,576	36,879	9,650	920	NA	NA
Supai (Havasupai Tribe)	0	0	0	0	0	0	0
Tuba City	44,770	19,722	64,492	1,000	1,575	0	0
COCONINO COUNTY - TOTALS	\$1,469,462	\$358,734	\$1,827,196	\$335,885	\$49,345	\$37,299	\$43,317
							\$465,946

GILA COUNTY

<i>Gila County Library District</i>	\$84,739	\$17,031	\$101,770	\$10,792	\$489	\$2,200	\$0
Globe	84,838	21,135	105,973	15,077	2,239	0	555
Hayden	58,413	13,333	69,746	5,500	350	200	300
Miami	55,373	12,587	67,960	4,407	1,187	0	0
Payson	153,680	54,800	208,480	13,275	2,012	400	1,313
Pine/Sixaberry (Isabelle Hunt)	25,007	3,927	28,934	11,909	0	0	0
San Carlos	17,674	3,154	20,828	965	250	0	253
Tonto Basin	18,252	3,672	21,924	6,257	266	0	1,337
Young	19,912	5,697	25,609	2,989	683	0	30
GILA COUNTY - TOTALS	\$515,888	\$135,336	\$651,224	\$71,171	\$7,426	\$2,800	\$3,758
							\$65,155

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$) (continued)							
	Other							Capital Outlay
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Total Operating Expenditures	

COCONINO COUNTY

<i>Coconino County District Office</i>	NA	NA	NA	NA	NA	NA	\$0	NA
Flagstaff Public Library	\$77,760	\$12,750	\$189,107	\$81,775	\$69,277	\$430,669	\$2,228,328	\$873,701
Forest Lakes	0	0	0	0	0	0	27,340	0
Fredonia	2,309	0	4,143	104	1,976	8,532	42,035	4,932
Grand Canyon	0	0	0	0	0	0	0	0
Page	17,937	0	70,141	428	4,372	92,878	413,002	0
Williams	1,090	570	NA	605	NA	2,265	48,714	NA
Supai (Havasupai Tribe)	0	0	0	0	0	0	0	0
Tuba City	2,500	0	0	16,563	2,450	21,523	88,590	16,563

COCONINO COUNTY - TOTALS

	\$101,596	\$13,320	\$263,391	\$99,475	\$78,085	\$555,867	\$2,849,009	\$895,196
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GILA COUNTY

<i>Gila County Library District</i>	\$44,821	\$0	\$0	\$0	\$14,680	\$59,501	\$174,752	\$0
Globe	19,531	1,477	15,506	1,087	2,280	39,861	163,705	0
Hayden	200	50	10,500	4,000	1,000	15,750	91,796	3,500
Miami	258	0	14,081	19,033	22,495	55,867	129,421	0
Payson	0	610	10,659	1,230	32,100	44,599	270,079	0
Pine/Strawberry (Isabele Hunt)	0	0	18,067	3,766	2,279	24,112	64,955	1,000
San Carlos	0	0	0	0	3,727	3,727	26,033	0
Tonto Basin	0	675	6,185	8,911	2,525	18,296	48,080	1,369
Young	412	0	9,250	0	595	10,257	39,568	0

GILA COUNTY - TOTALS

	\$65,222	\$2,812	\$84,248	\$38,007	\$81,661	\$271,970	\$1,008,389	\$5,669
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LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
COCONINO COUNTY										
Coconino County District Office	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Flagstaff Public Library	197,497	8,104	9,303	195	2,159	489	7,308	518,720	129,414	NA
Forest Lakes	6,425	80	952	70	17	8	*1,126	4,909	120	NA
Fredonia	13,463	381	900	20	0	23	2,100	4,620	1,500	NC
Grand Canyon	0	0	0	0	0	20	1,825	16,500	250	675
Page	47,138	1,852	2,725	27	NA	127	2,634	110,985	5,204	4,986
Williams	9,500	80	250	0	1,910	18	2,054	9,986	840	765
Supai (Havasupai Tribe)	0	0	0	0	0	0	0	0	0	0
Tuba City	13,130	119	534	0	0	35	1,919	11,193	1,470	NA
COCONINO COUNTY - TOTALS	287,153	10,616	14,664	312	4,086	700	18,966	676,913	138,798	6,546

*This branch is a combined school/public library, so it is open additional hours during school year just for students and teachers.

GILA COUNTY

Gila County Library District										
Globe	3,878	233	5	21	0	7	2,040	NA	260	230
Hayden	35,610	1,396	821	131	149	72	2,360	29,057	1,224	1,185
Miami	16,000	195	650	53	30	36	2,302	8,200	620	580
Payson	47,713	217	215	0	0	37	1,796	9,658	1,981	1,800
Pine/Strawberry (Isabelle Hunt)	84,217	2,567	2,826	462	260	172	2,912	205,000	14,267	14,267
San Carlos	22,451	746	1,466	38	0	NA	2,048	9,100	780	NC
Tonto Basin	2,600	96	76	0	0	30	2,080	NC	1,040	1,040
Young	16,937	283	990	29	57	11	1,924	19,500	1,040	425
GILA COUNTY - TOTALS	245,016	6,033	8,014	776	496	377	18,686	285,902	20,597	20,307

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)									
	Total Circulation Transactions	Library Programs		Programs Children in Poverty	Literacy Programs	Number Attending Special Programs		Non Print Services		
		No. of Programs / Presentations	No. attending Programs / Presentations			English As A Second Language	Joint Programs With Cultural Institutions			
COCONINO COUNTY										
Coconino County District Office	NA	NA	NA	0	No	No	No	No	NA	NA
Flagstaff Public Library	707,717	702	15,744	6,032	810	No	No	No	NA	NA
Forest Lakes	9,659	12	814	0	No	No	No	0	0	0
Fredonia	11,890	8	21	0	No	No	No	No	20	20
Grand Canyon	11,250	26	330	0	No	No	No	No	0	0
Page	92,033	292	6,455	0	158	3	1	No	25	25
Williams	13,065	36	350	NA	No	No	No	No	NA	NA
Supai (Havasupai Tribe)	0	0	0	0	0	0	0	0	0	0
Tuba City	10,258	4	20	450	12	No	No	No	NA	NA
COCONINO COUNTY - TOTALS	855,872	1,080	23,734	6,482	980	3	1			45

GILA COUNTY										
Gila County Library District	2,965	NA	NA	NA	No	No	No	No	100	100
Globe	43,086	79	1,189	234	No	No	No	1	12	12
Hayden	9,240	112	2,660	75	No	No	20	No	18	18
Miami	16,078	40	721	144	No	No	No	No	45	45
Payson	102,767	161	10,315	1,200	No	No	No	6	500	500
Pine/Strawberry (Isabelle Hunt)	20,252	50	264	15	No	No	No	2	4	4
San Carlos	NCI	11	450	400	250	No	No	No	45	45
Tonto Basin	15,095	210	2,100	500	No	No	No	No	40	40
Young	5,737	2	40	10	5	No	No	No	25	25
GILA COUNTY - TOTALS	215,240	665	17,739	2,578	255	20	9			789

COCONINO GILA

2000-2001

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)					
	(continued)					
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals Used by Staff	Used by Public	Interlibrary Loans Provided Received

COCONINO COUNTY

<i>Coconino County District Office</i>	NA	No	ST - library staff only	NA	NA	NA
Flagstaff Public Library	4,573	Yes	PE - directly/staff intermediary	45	56	1,669
Forest Lakes	0	No	PE - directly/staff intermediary	0	6	0
Fredonia	50	Yes	PE - directly/staff intermediary	0	3	48
Grand Canyon	0	No	ST - library staff only	0	3	0
Page	3,327	Yes	PE - directly/staff intermediary	9	17	205
Williams	NC	Yes	PE - directly/staff intermediary	1	6	9
Supai (Havasupai Tribe)	0	0		0	0	0
Tuba City	25	Yes		1	0	1
COCONINO COUNTY - TOTALS	8,075	5	7	55	91	1,933
						1,592

GILA COUNTY

<i>Gila County Library District</i>	208	Yes	PE - directly/staff intermediary	3	1	36
Globe	405	Yes	PE - directly/staff intermediary	5	4	203
Hayden	0	Yes	PE - directly/staff intermediary	2	3	118
Miami	156	Yes	PE - directly/staff intermediary	3	5	332
Payson	600	Yes	PE - directly/staff intermediary	6	10	400
Pine/Strawberry (Isabelle Hunt)	9,100	Yes	PE - directly/staff intermediary	2	4	112
San Carlos	NC	Yes	PE - directly/staff intermediary	2	3	0
Tonto Basin	0	Yes	PE - directly/staff intermediary	3	6	65
Young	650	Yes	NA - not applicable	2	4	30
GILA COUNTY - TOTALS	11,119	9	8	28	40	1,296
						2,144

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)					
	Information Requests			Electronic Resources		Users in a Typical Week
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Remote Resources	

COCONINO COUNTY

Coconino County District Office	NA	NA	NA	NA	NA	NA
Flagstaff Public Library	23	3	28,509	8,000	515	515
Forest Lakes	0	0	0	0	49	49
Fredonia	0	0	NC	0	35	35
Grand Canyon	0	0	0	0	10	10
Page	4	15	63,000	3,122	1870	1870
Williams	0	0	NC	NC	84	84
Supai (Havasupai Tribe)	0	0	0	0	0	0
Tuba City	1	12	20	NA	0	0

COCONINO COUNTY - TOTALS

	28	30	91,529	11,122	2,563	
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GILA COUNTY

Gila County Library District	42	6	1,315	750	7	7
Globe	NC	NC	NC	NC	98	98
Hayden	10	28	930	0	75	75
Miami	9	18	NC	12,480	105	105
Payson	53	53	0	22,560	412	412
Pine/Strawberry (Isabelle Hunt)	0	0	9,100	9,100	175	175
San Carlos	0	0	NC	NC	NC	NC
Tonto Basin	0	0	NA	8,320	200	200
Young	44	250	0	350	15	15

GILA COUNTY - TOTALS

	158	355	11,345	53,560	1,087	
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LIBRARIES BY COUNTY	Part VIII - Children's Services							
	Expenditures			Collections		General		Programs / Presentations
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending

COCONINO COUNTY

<i>Coconino County District Office</i>	NA	NA	NA	NA	NA	NA	NA	NA
Flagstaff Public Library	\$46,950	\$15,812	41,937	3,142	22,280	235,810	701	15,719
Forest Lakes	1,200	0	2,425	40	80	2,414	7	448
Fredonia	597	0	3,762	120	206	1,289	8	21
Grand Canyon	0	0	350	30	0	0	26	330
Page	8,500	500	14,132	1,039	2,105	26,789	322	4,424
Williams	2,316	1,025	2,980	210	380	3,135	36	350
Supai (Havasupai Tribe)	0	0	0	0	0	0	0	0
Tuba City	1,000	0	4,399	230	1,195	4,962	4	20

COCONINO COUNTY - TOTALS \$50,563 \$17,337 69,985 4,811 26,247 274,429 1,104 21,312

GILA COUNTY

<i>Gila County Library District</i>	NA	NA	NA	NA	NA	NA	NA	0
Globe	NC	NC	9,350	446	947	9,505	47	995
Hayden	\$2,000	\$550	4,820	150	348	2,916	100	1,650
Miami	1,250	0	18,023	166	733	4,621	40	721
Payson	5,200	1,932	3,659	1,254	473	28,200	105	4,376
Pine/Strawberry (Isabella Hunt)	NA	NA	5,432	60	374	3,557	51	294
San Carlos	750	263	750	263	28	NC	11	450
Tonto Basin	3,200	250	3,580	250	223	2,343	210	2,100
Young	1,575	125	5,200	490	192	1,002	2	24

GILA COUNTY - TOTALS \$14,975 \$2,920 51,124 3,079 3,318 52,144 566 10,610

LIBRARIES BY COUNTY	Part IX - Selected Measures							
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures		Per Capita Expenditure
						Staff	Materials	

COCONINO COUNTY

Coconino County District Office	NA	NA	NA	NA	NA	UNK	UNK	UNK	NA
Flagstaff Public Library	105%	13.4	9.8	4.1	3.7	64%	16%	19%	\$42.13
Forest Lakes	253%	36.3	18.5	28.4	24.2	92%	8%	0%	\$102.78
Fredonia	100%	11.5	4.5	14.3	13.0	75%	5%	20%	\$40.57
Grand Canyon	56%	5.6	8.2	0.0	0.0	0%	0%	0%	\$0.00
Page	131%	13.5	16.3	7.6	6.9	58%	20%	22%	\$60.66
Williams	65%	4.6	3.5	4.1	3.3	74%	21%	5%	\$17.49
Supai (Havasupai Tribe)	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK	UNK
Tuba City	56%	1.2	1.4	1.7	1.6	73%	3%	24%	\$10.77

COCONINO COUNTY - TOTALS

	64%	7.4	5.8	2.7	2.5	64%	16%	20%	\$24.49
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GILA COUNTY

Gila County Library District	0%	0.2	NA	0.2	0.2	58%	8%	34%	\$9.57
Globe	62%	5.8	3.9	5.1	4.8	65%	11%	24%	\$21.87
Hayden	130%	10.4	9.2	19.0	17.8	76%	7%	17%	\$102.91
Miami	145%	8.3	5.0	24.9	24.6	53%	4%	43%	\$66.85
Payson	57%	7.5	15.1	6.6	6.2	77%	6%	17%	\$19.83
Pine/Strawberry (Isabelle Hunt)	56%	6.8	3.1	8.3	7.6	45%	18%	37%	\$21.95
San Carlos	13%	NC	NC	0.6	0.5	80%	6%	14%	\$5.44
Tonto Basin	133%	18.0	23.2	21.8	20.2	48%	16%	38%	\$57.24
Young	116%	10.2	9.6	30.2	27.8	65%	9%	26%	\$70.53

GILA COUNTY - TOTALS

	40%	4.2	5.6	5.1	4.8	65%	8%	27%	\$19.64
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LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

GRAHAM COUNTY

Safford/Graham County Library	31,500	20,180	1	0	0	1	5	20,788
Pima	1,989	1,023	1	0	0	0	0	1,200
GRAHAM COUNTY - TOTALS	33,489	21,213	2	0	0	1	5	21,988

GREENLEE COUNTY

Clifton/Greenlee County Library	5,856	4,035	1	1	0	0	0	3,752
Duncan	812	958	1	0	0	0	0	2,500
Morenci	1,879	0	1	0	0	0	0	0
GREENLEE COUNTY - TOTALS	8,547	4,993	3	1	0	0	0	6,252

LA PAZ COUNTY

Parker Public Library	3,140	5,021	1	0	0	0	0	3,852
La Paz County Services (Bookmobile / Indian Hills)	5,755	2,278	0	1	1	1	0	607
Parker/La Paz County Services Totals	8,895	7,299	1	1	1	1	0	4,459
Parker (Colorado River Indian Tribes)	7,466	2,250	1	0	0	0	0	912
Quartzsite	3,354	3,970	1	0	0	0	0	7,550
LA PAZ COUNTY - TOTALS	19,715	13,519	3	1	1	1	0	12,921

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Part III - Volunteers									
	Master's Degrees		Librarians In Title		Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked								
	ALA	Other	ALA	Other																
GRAHAM COUNTY																				
Safford/Graham County Library	1.0	0.0	5.0	5.0	6.0	0.6	6.6	0.6	\$39,434	\$27,866	208	730								
Pima	0.0	0.0	0.5	0.5	0.5	0.5	1.0	0.0	10,180	6,533	56	494								
GRAHAM COUNTY - TOTALS	1.0	0.0	5.5	5.5	6.5	1.1	7.6	0.6			264	1224								
GREENLEE COUNTY																				
Clifton/Greenlee County Library	1.0	0.0	1.0	1.0	2.0	0.4	2.4	0.0	\$27,929	\$22,852	16	1,903								
Duncan	0.0	0.0	1.0	1.0	1.0	0.0	1.0	0.0	NA	NA	44	276								
Morenci	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0	0	0	0								
GREENLEE COUNTY - TOTALS	1.0	0.0	2.0	2.0	3.0	0.4	3.4	0.0			60	2,179								
LA PAZ COUNTY																				
Parker Public Library	0.0	0.0	1.0	1.0	1.0	2.5	3.5	0.0	\$32,000	\$18,900	23	1,150								
La Paz County Services (Bookmobile / Indian Hills)	0.0	0.0	1.0	1.0	1.0	1.5	2.5	0.0	32,000	18,900	3	303								
Parker/La Paz County Services Totals	0.0	0.0	2.0	2.0	2.0	4.0	6.0	0.0			26	1,453								
Parker (Colorado River Indian Tribes)	0.0	0.0	1.0	1.0	1.0	4.0	5.0	0.0	32,947	0	10	66								
Quartzsite	0.0	0.0	1.0	1.0	1.0	3.5	4.5	0.0	29,480	25,750	29	280								
LA PAZ COUNTY - TOTALS	0.0	0.0	4.0	4.0	4.0	11.5	15.5	0.0			65	1,799								

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

GRAHAM COUNTY

Safford/Graham County Library	\$254,739	\$38,000	\$292,739	\$23,000	\$0	\$0	\$0	\$315,739
Pima	32,384	2,500	34,884	0	0	0	1,393	36,277
GRAHAM COUNTY - TOTALS	\$287,123	\$40,500	\$327,623	\$23,000	\$0	\$0	\$1,393	\$352,016

GREENLEE COUNTY

Clifton/Greenlee County Library	\$28,763	\$30,000	\$58,763	\$23,000	\$0	\$0	\$17,090	\$98,853
Duncan	7,699	15,000	22,699	0	0	0	18,954	41,653
Morenci	0	0	0	0	0	0	0	0
GREENLEE COUNTY - TOTALS	\$36,462	\$45,000	\$81,462	\$23,000	\$0	\$0	\$36,044	\$140,506

LA PAZ COUNTY

Parker Public Library	\$137,010	\$0	\$137,010	\$0	\$3,971	\$12,325	\$17,958	\$171,264
La Paz County Services (Bodomo/Indian Hg)	NA	57,354	57,354	23,000	6,200	7,000	8,300	101,854
Parker/La Paz County Services Totals	\$137,010	\$57,354	\$194,374	\$23,000	\$10,171	\$19,325	\$26,258	\$273,128
Parker (Colorado River Indian Tribes)	107,610	0	107,610	6,000	34,940	4,000	0	152,550
Quantzsa	121,958	1,000	122,958	0	0	0	5,000	127,958
LA PAZ COUNTY - TOTALS	\$366,568	\$58,354	\$424,922	\$29,000	\$45,111	\$23,325	\$31,258	\$553,646

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)							
	Staff			Collection				Total Collection Expenditures
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	

GRAHAM COUNTY

Safford/Graham County Library	\$168,161	\$46,479	\$214,640	\$40,375	\$5,008	\$0	\$2,310	\$47,693
Pima	16,713	1,319	18,032	3,859	128	0	235	4,222
GRAHAM COUNTY - TOTALS	\$184,874	\$47,798	\$232,672	\$44,234	\$5,136	\$0	\$2,545	\$51,915

GREENLEE COUNTY

Clifton/Greenlee County Library	\$44,552	\$18,365	\$62,917	\$4,227	\$1,638	\$0	\$0	\$5,865
Duncan	6,965	1,771	8,736	4,497	53	25	0	4,575
Morenci	0	0	0	0	0	0	0	0
GREENLEE COUNTY - TOTALS	\$51,517	\$20,136	\$71,653	\$8,724	\$1,691	\$25	\$0	\$10,440

LA PAZ COUNTY

Parker Public Library	\$63,002	\$17,533	\$80,535	\$8,713	\$0	\$0	\$3,056	\$11,769
La Paz County Services (Bookmobile/Indian Hill)	48,600	10,321	58,921	5,457	0	0	468	5,945
Parker/La Paz County Services Totals	\$111,602	\$27,854	\$139,456	\$14,170	\$0	\$0	\$3,544	\$17,714
Parker (Colorado River/Indian Tribes)	86,109	0	86,109	2,328	250	200	0	2,778
Quantico	76,089	26,284	102,383	5,700	919	495	0	7,114
LA PAZ COUNTY - TOTALS	\$273,810	\$54,138	\$327,948	\$22,198	\$1,169	\$695	\$3,544	\$27,606

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)						
	(continued)						Total
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	

GRAHAM COUNTY

Safford/Graham County Library	\$3,779	\$0	\$48,228	\$44,795	\$20,787	\$117,599	\$379,922	\$0
Pima	2,669	0	4,681	471	5,745	13,566	35,820	0
GRAHAM COUNTY - TOTALS	\$6,448	\$0	\$52,909	\$45,266	\$26,532	\$131,165	\$415,742	\$0

GREENLEE COUNTY

Clifton/Greenlee County Library	\$9,367	NA	\$7,489	\$0	\$0	\$16,856	\$85,658	\$0
Duncan	18,026	0	4,021	225	5,000	27,272	40,593	0
Morenci	0	0	0	0	0	0	0	0
GREENLEE COUNTY - TOTALS	\$27,393	\$0	\$11,510	\$225	\$5,000	\$44,128	\$170,359	\$0

LA PAZ COUNTY

Parker Public Library	\$0	\$0	\$31,752	\$4,052	\$8,902	\$44,708	\$137,010	\$12,570
La Paz County Services (Bookmobile / Indian Hts)	0	0	11,546	808	3,126	15,480	80,345	0
Parker/La Paz County Services Totals	\$0	\$0	\$43,298	\$4,860	\$12,028	\$60,186	\$217,355	\$12,570
Parker (Colorado River Indian Tribes)	0	0	0	0	37,140	37,140	126,027	0
Quartzsite	2,851	3,097	1,984	0	1,367	9,298	118,795	0
LA PAZ COUNTY - TOTALS	\$2,851	\$3,097	\$45,282	\$4,860	\$50,535	\$105,625	\$462,179	\$12,570

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)					Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions Completed

GRAHAM COUNTY

Safford/Graham County Library	80,458	1,657	861	26	1,198	102	2,220	44,634	11,170
Pima	14,378	84	191	6	0	21	1,735	9,193	136
GRAHAM COUNTY - TOTALS	94,836	1,741	1,052	32	1,198	123	3,955	53,827	11,306

GREENLEE COUNTY

Clifton/Greenlee County Library	25,359	1,457	639	10	0	37	2,290	5,722	70
Duncan	12,500	158	77	6	0	6	1,004	4,469	102
Morenci	0	0	0	0	0	0	0	0	0
GREENLEE COUNTY - TOTALS	37,859	1,615	916	16	0	43	3,294	10,211	172

LA PAZ COUNTY

Parker Public Library	20,112	792	1,031	15	30	20	3,250	44,000	7,764
La Paz County Services (Bockmiller / Indian Hills)	8,485	792	114	0	75	4	1,445	8,073	2,964
Parker/La Paz County Services Totals	28,597	1,584	1,145	15	105	24	4,695	52,073	10,728
Parker (Colorado River Indian Tribes)	12,642	134	352	77	67	20	2,000	4,680	2,600
Quantzste	25,405	378	1,209	23	121	57	2,496	24,546	1,194
LA PAZ COUNTY - TOTALS	66,644	2,096	2,706	115	293	101	9,191	81,299	14,318

GRAHAM GREENLEE LA PAZ
2000-2001

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)									
	Total Circulation Transactions	Library Programs		Number Attending Special Programs			Non Print Services			
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions			
GRAHAM COUNTY										
Safford/Graham County Library	87,679	370	9,214	0	92	17	3			4,415
Pima	8,702	151	3,107	780	No	No	No			144
GRAHAM COUNTY - TOTALS	96,381	521	12,321	780	92	17	3			4,559

GREENLEE COUNTY										
Clifton/Greenlee County Library	7,090	1	32	5	No	No	No			2
Duncan	8,044	22	445	53	No	No	No			2
Maricopa	0	0	0	0	0	0	0			0
GREENLEE COUNTY - TOTALS	15,134	23	477	58	0	0	0			4

LA PAZ COUNTY										
Parker Public Library	36,099	98	2,094	1,374	No	No	3			8
La Paz County Services (Bookmobile / Indian Hqs)	18,657	2	29	NA	No	No	No			1,743
Parker/La Paz County Services Totals	54,756	100	2,123	1,374	No	No	3			1,751
Parker (Colorado River Indian Tribes)	8,865	48	1,450	180	No	No	0			0
Quartzsite	27,536	6	313	25	3	2	3			40
LA PAZ COUNTY - TOTALS	91,157	154	3,886	2,179	3	2	6			1,791

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)						
	(continued)						
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals Used by		Interlibrary Loans Provided	Interlibrary Loans Received
				Staff	Public		

GRAHAM COUNTY

Safford/Graham County Library	1,438	Yes	PE - directly/staff intermediary	6	8	597	201
Pima	706	Yes	PE - directly/staff intermediary	2	3	0	355
GRAHAM COUNTY - TOTALS	2,144	2	2	8	11	597	556

GREENLEE COUNTY

Clifton/Greenlee County Library	0	No	PE - directly/staff intermediary	1	3	75	257
Duncan	65	Yes	PE - directly/staff intermediary	1	3	0	34
Morenci	0	0	0	0	0	0	0
GREENLEE COUNTY - TOTALS	65	1	2	2	6	75	291

LA PAZ COUNTY

Parker Public Library	0	Yes	PE - directly/staff intermediary	5	7	204	1,080
La Paz County Services (Bookmobile / Indian Hills)	30	Yes	PE - directly/staff intermediary	2	2	0	219
Parker/La Paz County Services Totals	30	2	2	7	9	204	1,299
Parker (Colorado River Indian Tribes)	NC	Yes	PE - directly/staff intermediary	3	4	NA	NA
Quartzsite	3,500	Yes	PE - directly/staff intermediary	4	8	0	102
LA PAZ COUNTY - TOTALS	3,530	4	4	14	21	204	1,401

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)					
	Information Requests					Users in a Typical Week
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Electronic Resources Hits Against Remote Resources		
GRAHAM COUNTY						
Safford/Graham County Library	175	119	35,475	NC	NC	NC
Pima	0	2	6,032	112,226		17
GRAHAM COUNTY - TOTALS	175	121	41,507	112,226		17

GREENLEE COUNTY						
Clifton/Greenlee County Library	NC	0	0	415		10
Duncan	0	0	18	111		12
Morenci	0	0	0	0		0
GREENLEE COUNTY - TOTALS	0	0	18	526		22

LA PAZ COUNTY						
Parker Public Library	5	4	16,250	14,828		400
La Paz County Services (Boothmobile / Indian Hike)	0	0	2,160	720		31
Parker/La Paz County Services Totals	5	4	18,410	15,548		431
Parker (Colorado River Indian Tribes)	75	25	0	1,000		25
Quantzite	8	34	1,440	28,750		105
LA PAZ COUNTY - TOTALS	88	63	19,850	45,298		561

LIBRARIES BY COUNTY	Part VIII - Children's Services						
	Expenditures		Collections		General		Programs / Presentations Number Attending
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	

GRAHAM COUNTY

Safford/Graham County Library	\$17,483	\$4,995	16,092	3,219	5,670	36,046	107	3,822
Pima	1,265	0	5,846	97	390	4,463	118	2,504
GRAHAM COUNTY - TOTALS	\$18,748	\$4,995	21,938	3,316	6,060	40,509	225	6,326

GREENLEE COUNTY

Clifton/Greenlee County Library	\$2,878	\$0	5,839	0	492	2,332	1	32
Duncan	931	0	4,950	50	150	3,645	20	422
Morenci	0	0	0	0	0	0	0	0
GREENLEE COUNTY - TOTALS	\$3,809	\$0	10,789	50	642	5,977	21	454

LA PAZ COUNTY

Parker Public Library	\$9,815	\$1,016	9,815	1,016	983	12,883	82	1,974
La Paz County Services (Bookmobile / Indian Hills)	333	105	2,684	236	738	6,885	2	29
Parker/La Paz County Services Totals	\$10,148	\$1,121	12,499	1,252	1,721	19,768	84	2,003
Parker (Colorado River Indian Tribes)	NC	NC	2,897	255	649	548	72	850
Quartzsite	1,125	0	2,607	113	185	1,931	2	247
LA PAZ COUNTY - TOTALS	\$11,273	\$1,121	18,003	1,620	2,555	22,247	158	3,100

LIBRARIES BY COUNTY	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of			Per Capita Expenditure
						Total Operating Expenditures		Other	
						Staff	Materials		

GRAHAM COUNTY										
		64%	28	14	27	26	56%	13%	31%	\$12.05
Safford/Graham County Library		51%	44	46	74	72	50%	12%	38%	\$18.01
Pima										
GRAHAM COUNTY - TOTALS										
		63%	29	16	30	28	56%	12%	32%	\$12.41

GREENLEE COUNTY										
	69%	3.8	1.0	14.7	13.5	73%	7%	20%	\$45.59	
Clifton/Greenlee County Library										
Duncan	118%	9.9	5.5	15.7	15.4	22%	11%	67%	\$49.98	
Moteni	0%	0.0	0.0	0.0	0.0	0%	0%	0%	\$0.00	
GREENLEE COUNTY - TOTALS	55%	1.8	1.2	4.7	4.4	42%	5%	25%	\$19.93	

LA PAZ COUNTY

LA PAX COUNTY	LA PAX COUNTY - TOTALS
Parker Public Library	
160%	6.3
14.0	3.8
3.5	53%
9%	\$23.81
La Paz County Services (Bookmobile / Indian Hsg)	
40%	3.2
1.4	1.6
1.5	19%
7%	\$13.96
Parker/La Paz County Services Totals	
127%	9.5
9.0	5.5
5.0	64%
8%	\$37.77
Parker (Colorado River Indian Tribes)	
30%	1.2
0.6	1.7
0.6	68%
1.8	29%
5%	\$16.88
Quartzsite	
118%	8.2
7.3	8.1
7.6	86%
5%	\$35.42
LA PAX COUNTY - TOTALS	
89%	4.6
4.1	3.6
3.4	71%
6%	\$23.44

MARICOPA
2000-2001

LIBRARIES BY COUNTY	Part 1 - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

MARICOPA COUNTY

Maricopa County District Office	NA	NA	0	0	NA	NA	4,000
Agua	1,064	1,046	0	1	0	0	2,000
El Mirage	7,609	2,152	0	1	0	0	1,400
Fountain Hills	20,235	10,608	0	1	0	0	15,000
Gila Bend	1,980	1,429	0	1	0	0	2,012
Guadalupe	5,228	2,052	0	1	0	0	3,776
Laveen	6,346	1,140	0	1	0	0	720
Litchfield Park	3,810	11,590	0	1	0	0	6,700
North Central Regional	UNK	85,581	0	1	0	0	58,000
Outreach Services	UNK	1,957	0	0	6	48	4,000
Queen Creek	4,316	2,407	0	1	0	0	1,895
Southeast Regional	109,697	70,795	0	1	0	0	62,000
Sun Lakes	11,936	5,012	0	1	0	0	2,365
Surprise	30,848	3,289	0	1	0	0	1,000
Maricopa County Library District Totals	*423,056	199,058	0	12	6	48	164,868
Avondale	35,883	20,793	1	0	0	0	5,000
Buckeye	6,537	6,503	1	0	0	0	5,400
Cave Creek (Desert Foothills)	3,728	5,796	1	0	0	0	5,635
Chandler	176,581	70,031	1	2	0	0	65,000
Glendale	218,812	78,846	1	3	0	0	64,000
Mesa	396,375	144,773	1	2	0	0	135,120
Peoria	108,394	57,331	1	1	0	0	56,000
Phoenix	1,321,045	884,412	1	12	0	2	429,122
Scottsdale	202,705	144,627	1	3	0	6	160,000
Tempe	158,625	162,258	1	0	0	2	100,000
Tolleson	4,974	3,081	1	1	0	0	4,000
Wickenburg	5,082	4,988	1	0	0	0	9,428
Youngtown	3,010	1,006	1	0	0	0	2,400
Fountain Hills (GA/PE=LA SIV-JO Tribal Lib)	824			REPORT NOT FILED			
Gila Bend (San Lucy Tribal Lib)	143			REPORT NOT FILED			
Scottsdale (Salt River Tribal Lib)	6,405	257	1	0	0	0	1,370
MARICOPA COUNTY - TOTALS	3,072,149	1,763,760	14	36	6	58	1,209,343

*This figure is derived by subtracting the combined populations of the cities and towns from the entire county's population.

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Part III - Volunteers									
	Master's Degrees		Librarians In Title		Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked								
	ALA	Other	No Masters	Librarians																
MARICOPA COUNTY																				
<i>Maricopa County District Office</i>																				
Aguila	8.0	0.0	0.0	0.0	8.0	22.0	30.0	0.0	\$85,863	NA	NA	NA								
El Mirage	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	32,781	NA	28	324								
Fountain Hills	1.0	0.0	0.0	1.0	1.0	2.0	3.0	0.0	42,120	35,173	11	248								
Gila Bend	4.0	0.0	0.0	4.0	0.0	8.0	12.0	0.0	48,963	35,173	221	2,415								
Guadalupe	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	31,200	NA	0	0								
Laveen	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	33,197	NA	19	260								
Litchfield Park	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	31,200	NA	29	74								
North Central Regional	2.0	0.0	0.0	2.0	2.0	8.0	10.0	0.0	47,258	35,173	458	3,050								
Outreach Services	13.0	0.0	0.0	13.0	0.0	33.0	46.0	2.0	52,000	35,173	14	696								
Queen Creek	0.0	0.0	0.0	0.0	0.0	9.0	9.0	0.0	NA	NA	13	195								
Southeast Regional	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	34,029	NA	50	314								
Sun Lakes	18.0	0.0	0.0	18.0	0.0	38.0	56.0	2.0	56,992	35,173	0	0								
Surprise	0.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	31,200	NA	14	585								
Maricopa County Library District Totals	46.0	0.0	0.0	46.0	46.0	135.0	181.0	4.0			857	8,161								
Avondale	0.0	0.0	0.0	0.0	0.0	3.0	4.0	0.0	67,247	38,194	6	460								
Buckeye	0.0	0.0	0.0	0.0	0.0	2.0	3.0	0.0	37,084	21,512	21	635								
Cave Creek (Desert Foothills)	0.0	1.0	0.0	1.0	1.0	3.0	4.0	0.5	38,000	33,000	129	14,322								
Chandler	19.5	2.0	0.0	2.0	23.5	47.0	70.5	0.0	91,747	35,580	276	12,693								
Glendale	34.3	1.0	0.0	0.0	35.3	82.0	117.3	3.0	107,920	34,617	105	14,258								
Mesa	51.5	2.0	0.0	0.0	53.5	106.5	160.0	0.0	103,000	35,922	300	21,230								
Peoria	6.5	1.5	0.0	2.8	10.8	16.5	27.3	0.0	70,425	42,294	50	8,749								
Phoenix	86.0	0.0	0.0	0.0	86.0	304.2	390.2	17.6	112,000	34,986	483	23,532								
Scottsdale	38.2	0.0	1.5	1.5	39.7	98.9	138.6	6.6	96,505	36,902	394	27,974								
Tempe	21.3	0.0	0.0	0.0	21.3	37.5	58.7	0.0	99,400	35,847	346	9,509								
Tolleson	0.0	1.0	0.0	0.0	1.0	2.5	3.5	0.0	NA	NA	327	1,044								
Wickenburg	0.0	0.0	1.0	1.0	1.0	5.0	6.0	1.0	37,505	NC	23	1,785								
Youngtown	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	22	2,012								
REPORT NOT FILED																				
Fountain Hills (GAPE=LA SIV-JO Tribal Lib)																				
Gila Bend (San Lucy Tribal Lib)																				
Scottsdale (Salt River Tribal Lib)	0.0	0.0	1.0	1.0	1.0	2.0	3.0	0.0	33,892	33,892	NC	NC								
REPORT NOT FILED																				
MARICOPA COUNTY - TOTALS	303.2	8.5	13.3	324.9	324.9	847.0	1,172.0	32.7			3,339	146,364								

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$							
	Local Government		State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income	
	City / Tribal Gov't	County / District						

MARICOPA COUNTY

Maricopa County District Office	\$0	\$3,301,423	\$3,301,423	\$40,262	\$13,233	\$0	\$581,267	\$3,936,185
Agua	0	99,713	99,713	0	0	0	2,676	102,389
El Mirage	0	84,021	84,021	0	0	0	856	84,877
Fountain Hills	0	351,074	351,074	0	0	0	13,580	364,654
Gila Bend	0	94,711	94,711	0	0	0	2,059	96,770
Guadalupe	0	133,393	133,393	0	0	0	967	134,360
Laveen	0	83,384	83,384	0	0	0	1,714	85,098
Litchfield Park	0	402,650	402,650	0	0	0	16,015	418,675
North Central Regional	0	2,033,811	2,033,811	0	0	0	97,533	2,131,744
Outreach Services	0	279,064	279,064	0	0	0	170	279,234
Queen Creek	0	111,583	111,583	0	0	0	8,083	119,666
Southeast Regional	0	1,618,362	1,618,362	0	0	0	101,891	1,720,253
Sun Lakes	0	166,050	166,050	0	0	0	1,871	167,921
Surprise	0	104,362	104,362	0	0	0	2,812	107,174
Maricopa County Library District Totals	\$0	\$9,853,611	\$9,853,611	\$40,262	\$13,233	\$0	\$831,894	\$9,749,000
Avondale	378,510	0	378,510	0	0	0	0	378,510
Buckeye	211,013	0	211,013	0	0	0	0	211,013
Cave Creek (Desert Foothills)	49,000	0	49,000	0	0	0	139,000	188,000
Chandler	4,344,786	0	4,344,786	60,332	15,726	65,000	106,506	4,532,450
Glendale	6,576,648	0	6,576,648	12,050	12,469	0	72,533	6,673,700
Mesa	10,464,358	205,360	10,669,718	21,689	67,300	0	112,360	10,871,067
Pecora	1,730,306	0	1,730,306	5,862	20,100	25,000	0	1,781,268
Phoenix	25,782,305	209,906	25,992,211	71,849	0	61,500	763,328	26,888,888
Scottsdale	7,597,107	0	7,597,107	11,851	0	0	281,844	7,890,802
Tempe	4,432,173	0	4,432,173	9,381	0	0	87,461	4,529,015
Tolleson	182,615	0	182,615	0	0	0	0	182,615
Wickenburg	193,139	20,020	213,159	0	0	0	0	213,159
Youngtown	3,000	11,060	14,060	0	0	0	0	14,060
Fountain Hills (GAPE= LA SIV-JO Tribal Lib)								
Gila Bend (San Lucy Tribal Lib)								
Scottsdale (Salt River Tribal Lib)								
	183,541	0	183,541	0	0	0	0	183,541
REPORT NOT FILED								
REPORT NOT FILED								

MARICOPA COUNTY - TOTALS	\$62,128,501	\$9,309,957	\$71,438,458	\$233,276	\$128,828	\$151,500	\$2,395,026	\$74,347,088
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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)									
	Staff			Collection						
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures		
MARICOPA COUNTY										
Maricopa County District Office	\$1,052,795	\$252,335	\$1,305,130	NA	\$4,104	\$1,600	\$0	\$5,704		
Agua	45,461	13,453	58,914	5,709	2,158	5,940	717	14,524		
El Mirage	33,577	7,185	40,762	12,632	2,792	7,437	2,252	25,113		
Fountain Hills	169,073	32,368	201,441	73,958	14,135	11,119	7,873	107,085		
Gila Bend	43,854	8,739	52,593	7,321	2,253	5,940	1,304	16,818		
Guadalupe	53,191	12,853	66,044	9,808	2,943	10,403	997	24,149		
Laveen	38,599	8,675	47,274	8,212	1,055	7,438	2,891	19,556		
Litchfield Park	184,328	38,064	222,392	77,338	10,240	17,563	11,166	116,307		
North Central Regional	1,007,743	162,280	1,170,023	230,240	61,336	109,890	31,798	433,264		
Overreach Services	162,558	31,638	194,196	17,809	701	291	722	19,623		
Queen Creek	50,419	9,691	60,110	18,843	2,387	7,437	2,688	31,355		
Southeast Regional	925,860	153,021	1,078,881	165,118	53,245	80,704	23,138	322,203		
Sun Lakes	43,471	6,916	50,387	24,456	4,155	7,437	3,778	39,826		
Surprise	49,647	7,673	57,320	13,861	2,351	7,437	1,903	25,552		
Maricopa County Library District Totals	\$3,859,576	\$744,891	\$4,604,467	\$655,403	\$163,855	\$280,636	\$91,225	\$1,201,119		
Avondale	217,320	45,330	262,650	50,264	6,871	NA	3,270	60,405		
Buckeye	111,165	20,608	131,773	18,173	3,345	2,080	1,348	24,946		
Cave Creek (Desert Foothills)	80,503	8,358	88,861	21,000	1,950	7,829	3,500	34,279		
Chandler	2,235,105	504,539	2,739,644	612,757	29,981	111,293	104,358	858,389		
Glendale	4,048,163	698,994	4,747,157	1,175,199	113,584	146,500	0	1,435,283		
Mesa	5,912,876	1,123,962	7,036,838	1,054,750	203,900	294,500	205,550	1,758,700		
Peoria	959,890	218,830	1,178,720	158,500	11,170	20,000	28,800	218,470		
Phoenix	12,395,645	3,226,425	15,622,070	2,672,634	231,810	873,924	507,616	4,285,984		
Scottsdale	4,522,462	770,099	5,292,561	761,808	123,168	164,400	125,525	1,194,901		
Tempe	2,076,845	414,016	2,490,861	448,189	30,629	179,930	110,663	769,411		
Tolleson	106,579	22,615	129,194	18,640	1,340	2,116	2,904	25,000		
Wickenburg	138,188	34,693	172,881	19,095	925	0	0	20,020		
Youngtown	0	0	0	8,162	204	NA	NA	8,366		
Fountain Hills (GAPE=LA SIV-JO Tribal Lib)				REPORT NOT FILED						
Gila Bend (San Lucy Tribal Lib)				REPORT NOT FILED						
Scottsdale (Salt River Tribal Lib)	83,945	24,512	108,457	28,161	0	0	0	28,161		
MARICOPA COUNTY - TOTALS	\$36,747,259	\$7,857,882	\$44,605,141	\$7,732,735	\$922,732	\$2,083,208	\$1,184,759	\$11,923,434		

MARICOPA
2000-2001

2000-2001

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)								
	(continued)								
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Other			Subtotal Other Expenditures	Total Operating Expenditures	Capital Outlay
Furniture and Equipment				Other Operating Expend.					
MARICOPA COUNTY									
Maricopa County District Office									
Agua	NA	NA	NA	NA	NA	\$1,964,091	\$1,964,091	\$3,274,925	\$12,736
El Mirage	NA	0	NA	NA	NA	25,303	25,303	98,741	0
Fountain Hills	NA	0	NA	0	NA	18,135	18,135	84,010	0
Gila Bend	NA	NA	NA	NA	NA	39,130	39,130	347,656	0
Guadalupe	NA	NA	NA	NA	NA	24,378	24,378	93,769	0
Laveen	NA	0	NA	NA	NA	34,887	34,887	125,080	7,082
Litchfield Park	NA	0	NA	NA	NA	17,705	17,705	82,575	0
North Central Regional	NA	0	NA	NA	NA	60,040	60,040	398,739	0
Outreach Services	NA	0	NA	NA	NA	410,719	410,719	2,014,006	437,986
Queen Creek	NA	0	NA	NA	NA	62,526	62,526	276,345	42,721
Southeast Regional	NA	0	NA	NA	NA	19,033	19,033	110,498	0
Sun Lakes	NA	0	NA	NA	NA	200,710	200,710	1,601,794	0
Surprise	NA	0	NA	NA	NA	75,582	75,582	165,795	0
Maricopa County Library District Totals	0	0	0	0	0	2,972,714	2,972,714	8,777,300	500,525
Avondale	260	NA	29,402	6,860	11,414	47,956	47,956	371,011	45,000
Buckeye	19,876	0	12,424	1,596	4,700	38,596	38,596	195,315	0
Cave Creek (Desert Foothills)	11,557	1,000	18,565	2,000	24,176	57,258	57,258	180,445	0
Chandler	334,630	904	NA	88,236	555,833	979,603	979,603	4,577,636	370,785
Glendale	281,574	3,091	374,843	58,205	503,012	1,220,725	1,220,725	7,403,165	0
Mesa	956,781	3,000	290,000	47,000	709,193	2,005,974	2,005,974	10,801,512	11,000
Peoria	11,960	0	NA	0	372,118	384,078	384,078	1,781,268	0
Phoenix	375,772	39,184	2,764,133	1,011,920	1,467,113	5,678,122	5,678,122	25,586,176	45,900
Scottsdale	122,494	3,660	NA	38,054	730,038	894,256	894,256	7,381,718	202,592
Tempe	NA	1,828	NA	86,800	1,030,573	1,119,201	1,119,201	4,379,473	52,700
Tolleson	4,700	0	10,860	20,000	10,100	45,660	45,660	199,854	28,000
Wickenburg	440	0	12,844	0	3,060	16,344	16,344	209,245	3,914
Youngtown	NA	NA	NA	0	0	0	0	8,366	0
Fountain Hills (GAPE=LA SIV-JO Tribal Lib)						REPORT NOT FILED			
Gila Bend (San Lucy Tribal Lib)						REPORT NOT FILED			
Scottsdale (Salt River Tribal Lib)	0	0	0	14,000	0	14,000	14,000	150,618	0
MARICOPA COUNTY - TOTALS	\$2,120,044	\$52,667	\$3,533,071	\$1,374,701	\$8,394,044	\$15,474,527	\$72,003,102	\$1,260,416	

*Not in the library's budget.

LIBRARIES BY COUNTY	Part VI - Library Collection in Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
MARICOPA COUNTY										
<i>Maricopa County District Office</i>	252	0	16	0	0	36	NA	NC	NC	NC
Aguila	8,663	213	431	27	2	25	1,996	22,819	213	16
El Mirage	6,203	276	236	27	0	42	1,986	8,013	NC	NC
Fountain Hills	44,751	1,740	1,445	378	0	227	2,714	106,703	627	118
Gila Bend	8,730	333	454	22	5	42	1,986	14,785	282	14
Guardalup	13,884	170	194	38	6	63	1,996	8,594	98	14
Laveen	3,682	275	402	27	0	23	1,998	9,519	108	0
Litchfield Park	29,592	1,413	1,603	181	4	135	2,714	97,952	753	166
North Central Regional	165,924	9,648	7,606	479	1,002	404	3,466	NC	1,763	106
Queen Creek	17,793	345	90	72	0	27	2,769	9,900	NA	NA
Queen Creek	19,632	528	740	27	2	40	2,465	27,558	444	17
Southeast Regional	129,584	3,587	5,040	1,412	10	551	3,466	429,321	1,798	56
Sun Lakes	10,067	601	872	27	1	68	2,000	68,450	264	58
Surprise	7,192	159	203	27	0	27	2,466	21,221	427	56
Maricopa County Library District Totals	466,149	19,488	19,332	2,744	1,032	1,710	32,041	824,935	6,703	623
Avondale	29,759	292	394	15	100	70	2,652	48,120	2,329	2,329
Buckeye	26,517	310	281	12	0	43	2,355	32,267	455	438
Cave Creek (Desert Foothills)	34,058	2,014	2,912	170	17	120	2,712	51,541	9,005	9,005
Chandler	317,706	14,129	11,325	61	0	554	8,752	819,763	240,123	225,716
Glendale	563,871	20,573	25,618	18	543	1,637	6,548	1,145,559	388,334	388,334
Mesa	651,544	21,981	19,617	325	384,951	2,500	10,296	1,054,039	338,563	338,563
Pecora	167,543	3,613	5,772	18	0	195	5,180	251,605	49,258	47,348
Phoenix	1,616,409	101,020	242,460	28,591	55,669	5,000	50,700	3,775,469	1,484,000	NC
Scottsdale	691,349	20,340	17,283	629	1,203	1,071	12,176	1,542,226	331,682	331,682
Tempe	441,980	8,741	12,515	885	56	969	3,606	905,919	102,535	82,746
Tolleson	20,581	168	699	11	30	57	2,444	18,416	885	840
Wickenburg	40,874	1,358	1,150	0	0	30	2,932	132,000	18,490	18,390
Youngtown	7,008	322	1,200	0	0	3	1,334	13,658	NA	NA
Fountain Hills (GAYPE-LA SIV-JO Tribal Lib)						REPORT NOT FILED				
Gila Bend (San Lucy Tribal Lib)						REPORT NOT FILED				
Scottsdale (Salt River Tribal Lib)										
MARICOPA COUNTY - TOTALS	5,096,348	214,449	360,614	33,479	423,601	13,979	145,503	10,617,358	2,972,362	1,446,014

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)									
	Total Circulation Transactions	Library Programs		Programs Children In Poverty	Literacy Programs	Number Attending Special Programs		Joint Programs With Cultural Institutions	Non Print Services	
		No. of Programs / Presentations	No. attending Programs / Presentations			English As A Second Language				
MARICOPA COUNTY										
Maricopa County District Office										
Aguila	144	NA	NA	NA	No	No	No	No	NA	NA
El Mirage	20,218	225	4,556	180	18	No	No	No	2	2
Fountain Hills	14,394	37	1,147	3,800	No	No	No	No	No	NC
Gila Bend	158,990	136	2,676	NA	No	No	No	No	1	NC
Guadalupe	19,873	150	2,791	NA	No	No	No	No	1	NC
Laveen	5,480	40	864	40	No	No	No	No	2	NC
Litchfield Park	14,099	52	1,346	40	No	No	No	No	3	NC
North Central Regional	180,784	218	10,629	NA	No	No	No	No	No	5
Outreach Services	987,624	275	5,676	NA	No	No	No	No	NC	5,772
Queen Creek	34,867	24	1,879	NA	No	No	No	No	NA	NA
Southeast Regional	66,045	76	3,419	NA	No	No	No	No	6	NC
Sun Lakes	830,316	392	13,821	NA	No	No	No	No	No	NC
Surprise	39,953	36	179	NA	No	No	No	No	No	NC
	56,319	81	359	NA	10	15	1	1	1	35
Maricopa County Library District Totals	2,409,306	1,742	49,342	4,060	28	15	13	13	5,817	0
Avondale	61,069	98	3,133	673	No	No	No	No	No	0
Buckeye	49,372	62	2,373	NA	No	No	No	No	No	3
Cave Creek (Desert Foothills)	94,737	126	3,150	NA	No	No	No	No	No	NA
Chandler	1,298,846	806	32,913	1,419	552	336	11	11	700	0
Glendale	2,020,305	2,846	100,130	0	No	No	No	No	30	0
Mesa	2,623,237	844	50,335	5,986	No	No	No	No	50	1,018
Pecola	512,777	594	22,842	630	11,225	No	No	No	NC	NC
Phoenix	9,150,821	5,878	165,373	32,000	No	No	No	No	128	2,000
Scottsdale	1,853,795	1,222	47,010	600	No	No	No	No	3	NC
Tempe	1,116,366	740	23,508	4,184	NA	NA	No	No	3	NA
Tolleson	22,975	154	3,922	1,125	No	No	No	No	1	25
Wickenburg	114,926	110	1,636	54	28	0	No	No	No	650
Youngtown	18,516	0	0	0	No	No	No	No	No	48
Fountain Hills (GAPE=LA SIV-JO Tribal Lib)	REPORT NOT FILED									
Gila Bend (San Lucy Tribal Lib)	REPORT NOT FILED									
Scottsdale (Salt River Tribal Lib)	463	14	274	0	No	No	No	No	No	10
MARICOPA COUNTY - TOTALS	21,347,511	15,238	505,941	50,731	11,833	351	239	239	10,271	0

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)					
	(continued)					
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals Used by Staff	Used by Public	Interlibrary Loans Provided Received

MARICOPA COUNTY

Maricopa County District Office						
Agua	85,281	No	ST - library staff only	32	0	NA
El Mirage	NC	Yes	PE - directly/staff intermediary	2	8	0
Fountain Hills	NC	Yes	PE - directly/staff intermediary	7	5	0
Gila Bend	NC	Yes	PE - directly/staff intermediary	2	44	0
Guadalupe	NC	Yes	PE - directly/staff intermediary	2	4	0
Laveen	NC	Yes	PE - directly/staff intermediary	2	7	0
Litchfield Park	NC	Yes	PE - directly/staff intermediary	2	5	0
North Central Regional	NC	Yes	PE - directly/staff intermediary	3	6	0
Overseas Services	NC	Yes	PE - directly/staff intermediary	21	28	0
Queen Creek	NC	No	NA - not applicable	8	0	0
Southeast Regional	NC	Yes	PE - directly/staff intermediary	1	5	0
Sun Lakes	NC	Yes	PE - directly/staff intermediary	19	41	0
Surprise	NC	Yes	PE - directly/staff intermediary	1	5	0
Maricopa County Library District Totals	85,281	12	13	104	163	4,103
Avondale	0	Yes	PE - directly/staff intermediary	6	8	182
Buckeye	NA	Yes	PE - directly/staff intermediary	5	7	124
Cave Creek (Desert Foothills)	5,500	Yes	ST - library staff only	4	0	0
Chandler	60,032	Yes	PE - directly/staff intermediary	86	224	2,505
Glendale	137,000	Yes	PE - directly/staff intermediary	100	108	6,755
Mesa	18	Yes	PE - directly/staff intermediary	136	86	19,321
Peoria	NC	Yes	PE - directly/staff intermediary	17	125	1,662
Phoenix	703,003	Yes	PE - directly/staff intermediary	392	122	8,660
Scottsdale	189,940	Yes	PE - directly/staff intermediary	26	116	4,550
Tempe	105,044	Yes	PE - directly/staff intermediary	32	55	574
Tolleson	110	Yes	NA	3	8	0
Wickenburg	0	Yes	PE - directly/staff intermediary	4	8	0
Youngtown	0	No	NA - not applicable	0	0	0
Fountain Hills (GAPE-LA SIV-JO Tribal Lib)			REPORT NOT FILED			
Gila Bend (San Lucy Tribal Lib)			REPORT NOT FILED			
Scottsdale (Salt River Tribal Lib)			REPORT NOT FILED			
MARICOPA COUNTY - TOTALS	1,285,948	24	25	917	1,038	45,583
						23,899

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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)					
	(continued)					
	Information Requests		Electronic Resources		Users in a Typical Week	
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources		

MARICOPA COUNTY

Maricopa County District Office						
Agua	NA	NA	NC	NC	85,281	NA
El Mirage	NC	NC	NC	NC	NC	300
Fountain Hills	NC	NC	NC	NC	NC	225
Gila Bend	NC	NC	NC	NC	NC	1,401
Guadalupe	NC	NC	NC	NC	NC	114
Laveen	NC	NC	NC	NC	NC	133
Litchfield Park	NC	NC	NC	NC	NC	70
North Central Regional	894	5,051	NC	NC	NC	NC
Outreach Services	NC	NC	NC	NC	NC	1,134
Queen Creek	NC	NC	NC	NC	NC	NA
Southeast Regional	NC	NC	NC	NC	NC	300
Sun Lakes	NC	NC	NC	NC	NC	3,500
Surprise	NC	NC	NC	NC	NC	200
Maricopa County Library District Totals	894	5,051	0	0	85,281	180
Avondale	0	0	0	0	NC	7,557
Buckeye	4	3	NC	NC	NC	200
Cave Creek (Desert Foothills)	NA	NA	0	0	0	NC
Chandler	NC	NC	NC	NC	121,962	3,500
Gendale	3,978	2,089	383,447	434,572	2,742	2,742
Mesa	NA	NA	122,634	1,844,948	4,094	NA
Peoria	NC	131	NC	NC	NC	NA
Phoenix	NA	NA	2,177,273	NC	NC	1,245
Scottsdale	NC	NC	2,887,678	NC	NC	41,871
Tempe	49	65	NA	105,044	20,897	2,325
Tolleson	100	215	510	580	128	128
Wickenburg	3	0	0	0	257	0
Youngtown	0	0	0	0	0	0
Fountain Hills (GAPE=LA SIV-JO Tribal Lib)	REPORT NOT FILED					
Gila Bend (San Lucy Tribal Lib)	REPORT NOT FILED					
Scottsdale (Salt River Tribal Lib)	15	5	0	NA	NA	NC

MARICOPA COUNTY - TOTALS

5,043	7,559	5,571,542	2,592,487	84,816
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LIBRARIES BY COUNTY	Part VIII - Children's Services									
	Expenditures			Collections			General		Programs / Presentations	
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number of Programs	Number Attending		

MARICOPA COUNTY

Maricopa County District Office	NA	NA	NA	4	0	NA	7	NA	NA	NA
Aguila	1,263		127	3,202	146	305	8,285	181		4,246
El Mirage	3,886		381	1,852	62	241	7,118	32		1,008
Fountain Hills	5,356		1,718	13,262	415	1,342	31,444	66		1,864
Gila Bend	2,013		477	3,009	147	340	7,991	140		2,672
Guadalupe	1,576		360	3,771	56	575	2,553	33		592
Laveen	1,822		277	1,619	178	370	2,795	51		1,321
Litchfield Park	8,494		3,655	12,000	406	1,898	52,449	202		10,457
North Central Regional	28,706		5,878	52,924	2,608	20,375	234,485	226		4,583
Outreach Services	3,171		269	5,673	131	564	28,016	9		299
Queen Creek	5,104		684	8,155	331	511	30,975	55		2,813
Southeast Regional	31,648		3,671	49,847	1,430	11,053	419,091	253		11,093
Sun Lakes	338		253	663	81	1	889	0		0
Surprise	1,246		0	1,564	50	428	8,629	23		359
Maricopa County Library District Totals	\$94,723	\$17,770	157,545	6,081	38,013	835,727	1,271	41,307		
Avondale	12,000		950	8,330	50	NA	22,300	68		3,133
Buckeye	6,044		0	6,044	0	NC	22,228	61		2,360
Cave Creek (Desert Foot Hills)	5,000		2,000	12,652	592	NA	30,315	110		2,750
Chandler	163,094		12,875	143,786	4,502	26,181	557,459	660		22,212
Glendale	295,268		66,271	215,158	14,036	14,842	1,010,339	2,051		83,322
Mesa	252,140		48,700	237,228	10,733	36,061	1,110,453	429		27,846
Peoria	37,824		7,150	54,635	3,310	14,412	259,335	483		15,146
Phoenix	650,726		83,747	404,102	13,361	134,460	NA	5,678		122,529
Scottsdale	204,766		27,150	230,320	16,077	28,879	687,680	912		42,185
Tempe	88,763		8,008	145,767	6,748	NA	468,081	445		21,326
Tolleson	6,000		1,923	6,097	395	1,312	13,288	30		2,257
Wickenburg	4,500		1,000	7,554	1,284	1,172	19,609	103		1,525
Youngtown	0		0	202	0	0	0	0		0
Fountain Hills (GAPE-LA SIV-JO Tribal Lib)										
Gila Bend (San Lucy Tribal Lib)										
Scottsdale (Salt River Tribal Lib)										
MARICOPA COUNTY - TOTALS	\$1,833,854	\$277,546	1,631,922	77,619	295,630	5,086,834	12,337	392,049		

LIBRARIES BY COUNTY	Part IX - Selected Measures									
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure	
						Staff	Materials	Other		
MARICOPA COUNTY										
Maricopa County District Office										
Aguila	98%	19.0	21.4	9.0	NA	NA	40%	0%	60%	\$92.80
El Mirage	28%	1.9	1.1	0.9	0.8	8.3	60%	15%	26%	\$11.04
Fountain Hills	52%	7.8	5.3	2.4	2.2	2.2	58%	31%	11%	\$17.18
Gila Bend	72%	10.0	7.5	4.8	4.4	7.5	56%	18%	26%	\$47.37
Guadalupe	39%	1.0	1.6	2.7	2.7	2.7	53%	19%	28%	\$23.93
Laveen	18%	2.2	1.5	0.7	0.6	0.6	55%	24%	21%	\$13.01
Litchfield Park	304%	47.4	25.7	8.6	7.8	7.8	56%	29%	15%	\$104.66
North Central Regional	UNK	UNK	UNK	UNK	UNK	UNK	58%	22%	20%	UNK
Outreach Services	UNK	UNK	UNK	UNK	UNK	UNK	70%	7%	23%	UNK
Queen Creek	56%	15.3	6.4	4.9	4.5	4.5	54%	28%	17%	\$25.60
Southeast Regional	65%	7.6	3.9	1.3	1.2	1.2	67%	20%	13%	\$14.60
Sun Lakes	42%	3.3	5.7	1.0	0.8	0.8	30%	24%	46%	\$13.89
Surprise	11%	1.9	0.7	0.2	0.2	0.2	55%	25%	20%	\$3.35
Maricopa County Library District Totals										
Avondale	58%	1.7	1.3	0.9	0.8	1.1	52%	14%	34%	\$20.75
Buckeye	99%	7.6	4.9	4.2	4.1	4.1	67%	16%	13%	\$10.34
Cave Creek (Desert Foothills)	155%	25.4	13.8	10.5	9.1	9.1	49%	19%	32%	\$29.88
Chandler	40%	7.4	4.6	1.9	1.8	1.8	60%	19%	21%	\$48.40
Glendale	36%	9.2	5.2	2.9	2.7	2.7	64%	19%	16%	\$25.92
Mesa	37%	6.6	2.7	2.7	1.6	1.6	65%	16%	19%	\$33.83
Peoria	53%	4.7	2.3	1.6	1.5	1.5	66%	12%	22%	\$27.25
Phoenix	67%	6.9	2.9	1.8	1.2	1.2	61%	17%	22%	\$16.44
Scottsdale	71%	9.1	7.6	3.6	3.4	3.4	72%	16%	12%	\$19.37
Tempe	102%	7.0	5.7	2.9	2.8	2.8	57%	18%	26%	\$36.42
Tolleson	62%	4.6	3.7	4.3	4.1	4.1	65%	13%	23%	\$27.61
Wickenburg	98%	22.6	26.0	8.5	8.0	8.0	83%	10%	8%	\$40.18
Youngtown	33%	6.2	4.6	2.8	2.3	2.3	100%	0%	0%	\$41.17
REPORT NOT FILED										
Fountain Hills (GAPE=LA SIV-JO Tribal Lib)	REPORT NOT FILED									
Gila Bend (San Lucy Tribal Lib)	REPORT NOT FILED									
Scottsdale (Salt River Tribal Lib)	REPORT NOT FILED									
MARICOPA COUNTY - TOTALS										
	4%	0.1	0.3	0.2	0.2	0.2	72%	19%	9%	\$23.52
	58%	6.9	3.5	2.0	1.7	1.7	62%	17%	21%	\$23.44

MOHAVE NAVAJO
2000-2001

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

MOHAVE COUNTY

Mohave County Library District Office	NA	0	0	0	0	0	NA
Beaver Dam/Littlefield	1,053	401	0	1	0	0	150
Bullhead City	33,769	18,060	0	1	0	0	8,750
Chloride	352	171	0	1	0	0	700
Dolan Springs	1,867	555	0	1	0	0	844
Kingman	20,069	16,414	1	0	0	0	12,900
Kingman (Valle Vista)	900	128	0	1	0	0	378
Lake Havasu City	41,938	22,294	0	1	0	0	30,000
Marathon	867	396	0	1	0	0	1,400
Mohave Valley (South Mohave Valley)	13,694	783	0	1	0	0	750
Oatman	128	65	0	1	0	0	300
Topock (Topock/Golden Shores)	1,790	527	0	1	0	0	300
Mohave County Library District Totals	150,907	59,834	1	10	0	8	58,472
Colorado City	3,334	3,069	1	0	0	0	1,000
Fredonia (Kahab-Paiute Tribe)	191	NC	1	1	0	0	600
Peach Springs (Edward Elwan)	600	125	1	0	0	0	540
MOHAVE COUNTY - TOTALS	155,032	63,028	4	11	0	8	58,512

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NAVAJO COUNTY

Navajo County Library District Office	NA	NA	0	0	0	0	570
Clay Springs	658	85	0	1	0	0	600
Heber (Rim Community)	2,722	1,039	0	1	0	0	1,850
Holbrook	4,917	2,081	0	1	0	0	3,600
Pinetop/Lakeside (Larson Memorial)	3,582	3,920	0	1	0	0	5,760
Show Low	7,695	6,203	0	1	0	0	4,400
Snowflake/Taylor	7,636	3,580	0	1	0	0	7,000
Winslow (Roxanne Whipple)	9,520	5,148	0	1	0	0	4,982
Woodruff	143	127	0	1	0	0	780
Navajo County Library District Totals	83,451	22,183	0	8	0	0	29,542
Kykolsmow (Hopi Public)	1,590	748	1	0	0	0	1,002
White River (Apache Nation)	12,429	22,790	1	2	0	0	2,293
Navajo Nation Population ONLY	*26,881						
NAVAJO COUNTY - TOTALS	97,470	45,721	2	10	0	0	32,837

*The Arizona portion of the Navajo Reservation (encompassing parts of three counties) according to the Arizona State Data Center is 104,532 people.
(Apache Co. = 54,435; Coconino Co. = 23,216; Navajo Co. = 26,881).

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Part III - Volunteers																											
	Master's Degrees		Librarians In Title		Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked																										
													ALA	Other	No Masters																							
	ALA	Other	No Masters																																			

MOHAVE COUNTY

Mohave County Library District Office	5.0	0.0	0.0	0.0	5.0	7.0	12.0	1.0	\$50,000	\$28,000	0	0
Beaver Dam/Littlefield	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	NA	7	489
Bullhead City	1.0	0.0	0.0	0.0	1.0	8.0	9.0	0.0	28,000	NA	43	1,530
Chloride	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,200	NA	5	269
Dolan Springs	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	8,500	NA	8	345
Kingman	1.0	0.0	0.0	0.0	1.0	17.5	18.5	0.0	28,000	NA	58	2,748
Kingman (Valle Vista)	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	5,500	NA	14	277
Lake Havasu City	1.0	0.0	0.0	0.0	1.0	10.0	11.0	0.0	28,000	NA	100	4,517
Meadview	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	7,200	NA	9	1,314
Mohave Valley (South Mohave Valley)	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	8,800	NA	5	284
Orman	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	6,200	NA	5	15
Topock (Topock/Golden Shores)	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	6,700	NA	7	442
Mohave County Library District Totals	8.0	0.0	0.0	0.0	8.0	45.5	53.5	1.0			261	12,230
Colorado City	0.0	0.0	1.5	1.5	1.5	0.0	1.5	0.0	0	NA	72	2,133
Fredonia (Kaibab-Paiute Tribe)	0.0	NA	1.0	1.0	1.0	0.0	1.0	0.0	6,300	NA	5	500
Peach Springs (Edward Elwan)	0.0	0.0	1.0	1.0	1.0	0.0	1.0	0.0	NC	NC	25	12,000
MOHAVE COUNTY - TOTALS	8.0	0.0	3.5	11.5	11.5	45.5	57.0	1.0			363	26,863

NAVAJO COUNTY

Navajo County Library District Office	1.0	0.0	0.0	0.0	1.0	0.0	1.0	0.0	\$47,580	NA	0	0
Clay Springs	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	NA	NA	22	500
Heber (Rim Community)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	128	3,645
Holbrook	0.0	0.0	2.0	2.0	2.0	2.3	4.3	4.3	28,548	10,920	16	NC
Pinetop/Lakeside (Larson Memorial)	1.0	0.0	0.0	0.0	1.0	2.4	3.4	0.0	31,500	30,000	5	650
Show Low	1.0	0.0	3.0	3.0	4.0	4.0	8.0	0.0	43,500	NA	19	529
Snowflake/Taylor	0.0	0.0	1.0	1.0	1.0	1.5	2.5	0.0	31,000	25,000	20	200
Winslow (Roxanne Whipple)	1.0	0.0	2.0	2.0	3.0	0.6	3.6	0.0	43,519	33,000	69	1,642
Woodruff	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	38	1,209
Navajo County Library District Totals	4.0	0.0	8.0	8.0	12.0	11.7	23.7	5.3			317	8,375
Kykotsmvi (Hopi Public)	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	16,808	NA	0	0
Whiteriver (Apache Nation)	0.0	0.0	1.0	1.0	1.0	3.0	4.0	0.0	26,478	NA	39	3,518
NAVAJO COUNTY - TOTALS	4.0	0.0	9.0	13.0	13.0	15.7	28.7	5.3			356	11,893

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$						
	Local Government		State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District					

MOHAVE COUNTY

Mohave County Library District Office	\$0	\$2,823,353	\$25,000	\$20,357	\$0	\$256,876	\$3,125,586
Beaver Dam/Littlefield	0	0	0	0	0	0	0
Bullhead City	0	0	0	0	0	0	0
Chloride	0	0	0	0	0	0	0
Dolan Springs	0	0	0	0	0	0	0
Kingman	0	0	0	0	0	0	0
Kingman (Velle Vista)	0	0	0	0	0	0	0
Lake Havasu City	0	0	0	0	0	0	0
Meadview	0	0	0	0	0	0	0
Mohave Valley (South Mohave Valley)	0	0	0	0	0	0	0
Oatman	0	0	0	0	0	0	0
Topock (Topock/Golden Shores)	0	0	0	0	0	0	0
Mohave County Library District Totals	\$0	\$2,823,353	\$25,000	\$20,357	\$0	\$256,876	\$3,125,586
Colorado City	50,920	0	0	0	0	10,754	61,674
Fredonia (Kaibab-Paiute Tribe)	12,284	0	0	0	4,000	0	16,284
Peach Springs (Edward Elwan)	13,400	0	0	4,000	0	0	17,400
MOHAVE COUNTY - TOTALS	\$76,604	\$2,823,353	\$25,000	\$24,357	\$4,000	\$267,630	\$3,220,944

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NAVAJO COUNTY

Navajo County Library District Office	\$0	\$111,650	\$23,000	\$6,000	\$0	\$0	\$140,650
Clay Springs	0	2,000	0	0	0	125	2,125
Heber (Him Community)	0	2,000	0	1,000	0	234	3,234
Holbrook	143,372	0	0	0	0	0	143,372
Pinetop/Lakeside (Larson Memorial)	145,388	0	0	0	0	22,930	168,318
Show Low	306,691	0	0	0	0	700	307,391
Snowflake/Taylor	105,009	0	0	0	0	1,000	106,009
Winslow (Roxanne Whipple)	193,825	0	0	8,313	0	25,144	227,282
Woodruff	0	2,000	0	0	0	2,937	4,937
Navajo County Library District Totals	\$894,285	\$117,650	\$23,000	\$15,313	\$0	\$53,070	\$1,103,318
Kykotsmovi (Hopi Public)	20,086	0	0	0	4,000	0	24,086
Whitewater (Apache Nation)	109,839	0	6,000	0	4,000	1,983	121,822
NAVAJO COUNTY - TOTALS	\$1,024,210	\$117,650	\$29,000	\$15,313	\$8,000	\$55,053	\$1,249,226

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)						
	Salaries and Wages	Staff Employee Benefits	Total Salary/Wages + Benefits	Collection			Total Collection Expenditures
				Print Materials	Current Serial Subs.	Electronic Format	Other Materials

MOHAVE COUNTY

Mohave County Library District Office	\$1,196,564	\$289,880	\$1,486,444	\$223,178	\$27,911	\$11,828	\$0	\$262,917
Beaver Dam/L. Infield	0	0	0	0	0	0	0	0
Bullhead City	0	0	0	0	0	0	0	0
Chloride	0	0	0	0	0	0	0	0
Dolan Springs	0	0	0	0	0	0	0	0
Kingman	NA	NA	0	NA	NA	NA	NA	0
Kingman (Valle Vista)	0	0	0	0	0	0	0	0
Lake Havasu City	0	0	0	0	0	0	0	0
Meadview	0	0	0	0	0	0	0	0
Mohave Valley (South Mohave Valley)	0	0	0	0	0	0	0	0
Oatman	0	0	0	0	0	0	0	0
Topock (Topock/Golden Shores)	0	0	0	0	0	0	0	0
Mohave County Library District Totals	\$1,196,564	\$289,880	\$1,486,444	\$223,178	\$27,911	\$11,828	\$0	\$262,917
Colorado City	27,905	2,428	30,333	4,939	47	0	0	4,986
Fredonia (Kaibab-Paite Tribe)	6,552	1,638	8,190	1,000	800	2,695	3,598	8,093
Peach Springs (Edward Elwain)	13,400	0	13,400	1,000	0	0	1,500	2,500
MOHAVE COUNTY - TOTALS	\$1,244,421	\$293,946	\$1,538,367	\$230,117	\$28,758	\$14,523	\$5,098	\$276,496

NAVAJO COUNTY

Navajo County Library District Office	47,580	8,176	\$55,756	\$24,612	\$279	\$0	\$9,319	\$34,210
Clay Springs	2,000	0	2,000	NA	NA	0	NA	0
Heber (Rim Community)	0	0	0	1,342	0	0	0	1,342
Holbrook	76,748	14,429	91,177	15,000	562	NA	1,091	17,083
Pinetop/Lakeside (Larson Memorial)	85,230	12,825	98,055	21,050	1,280	0	0	22,330
Shaw Low	144,857	61,046	205,903	36,920	3,874	200	2,500	43,494
Snowflake/Taylor	50,970	16,184	67,154	8,000	1,700	450	200	10,350
Winslow (Roxanne Whipple)	95,658	24,103	119,761	19,100	5,100	2,500	1,200	27,900
Woodruff	0	0	0	57	0	0	65	122
Navajo County Library District Totals	\$503,043	\$136,763	\$639,806	\$126,081	\$13,225	\$3,150	\$14,375	\$156,831
Kykotsmvi (Hopi Public)	16,808	3,278	20,086	1,673	0	0	446	2,119
Whiteriver (Apache Nation)	78,644	18,466	97,110	11,025	\$745	\$0	\$4,000	15,770
NAVAJO COUNTY - TOTALS	\$598,495	\$158,507	\$757,002	\$138,779	\$13,970	\$3,150	\$18,821	\$176,720

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)							
	(continued)							
	Other						Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay

MOHAVE COUNTY

Mohave County Library District Office	\$24,748	\$0	\$298,339	\$8,698	\$385,764	717,549	\$2,466,910	\$200,575
Beaver Dam/Littlefield	0	0	0	0	0	0	0	0
Bullhead City	0	0	0	0	0	0	0	0
Chloride	0	0	0	0	0	0	0	0
Dolan Springs	0	0	0	0	0	0	0	0
Kingman	NA	NA	NA	NA	NA	0	0	NA
Kingman (Valle Vista)	0	0	0	0	0	0	0	0
Lake Havasu City	0	0	0	0	0	0	0	0
Meadview	0	0	0	0	0	0	0	0
Mohave Valley (South Mohave Valley)	0	0	0	0	0	0	0	0
Oaian	0	0	0	0	0	0	0	0
Topock (Topock/Golden Shores)	0	0	0	0	0	0	0	0
Mohave County Library District Totals	\$24,748	\$0	\$298,339	\$8,698	\$385,764	\$717,549	\$2,466,910	\$200,575
Colorado City	0	0	9,072	594	5,934	15,600	50,919	0
Fredonia (Kaibab-Paiute Tribe)	0	NC	0	0	0	0	16,283	0
Peach Springs (Edward Elwain)	0	0	0	0	1,500	1,500	17,400	0
MOHAVE COUNTY - TOTALS	\$24,748	\$0	\$307,411	\$9,292	\$393,198	\$734,649	\$2,551,512	\$200,575

NAVAJO COUNTY

Navajo County Library District Office	\$13,267	\$0	\$0	\$0	\$1,960	\$15,227	\$105,193	\$18,000
Clay Springs	0	0	25	0	120	145	2,145	0
Heber (Rim Community)	0	0	2,319	0	1,350	3,669	5,011	0
Holbrook	1,572	NA	16,445	0	17,095	35,112	143,372	0
Pinetop/Lakeside (Larson Memorial)	23,830	0	20,288	2,015	700	46,833	167,218	3,500
Show Low	12,250	2,500	12,432	NA	22,131	49,313	298,710	100,625
Snowflake/Taylor	1,000	800	2,300	2,400	20,355	26,855	104,359	1,500
Winslow (Roxanne Whipple)	11,036	1,500	19,435	36,635	12,215	80,821	228,482	0
Woodruff	0	0	960	43	1,032	2,035	2,157	0
Navajo County Library District Totals	\$62,955	\$4,800	\$74,204	\$41,093	\$76,958	\$260,010	\$1,056,647	\$123,625
Kykotsmavi (Hopi Public)	0	0	1,319	0	0	1,319	23,524	0
Whiteiner (Apache Nation)	0	\$0	\$3,900	\$0	\$512	4,412	117,292	0
NAVAJO COUNTY - TOTALS	\$62,955	\$4,800	\$79,423	\$41,093	\$77,470	\$265,741	\$1,197,463	\$123,625

LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)						Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed

MOHAVE COUNTY

Mohave County Library District Office	NA	NA	NA	0	0	NA	NA	NA	NA	0
Beaver Dam/Linfield	2,793	71	4	0	0	6	468	1,594	NA	NA
Bullhead City	40,213	3,809	893	0	0	90	2,808	105,454	351	NA
Chloride	3,339	344	250	0	0	12	780	2,536	332	NC
Dolan Springs	4,981	470	71	0	0	8	1,040	5,403	194	0
Kingman	56,369	3,369	933	NA	NA	219	2,808	147,929	345	NA
Kingman (Valle Vista)	2,291	186	32	0	0	5	572	1,837	179	NA
Lake Havasu City	55,196	6,533	653	0	0	204	2,808	164,231	351	NC
Mesa View	5,359	950	51	0	0	9	780	7,637	181	NA
Mohave Valley (South Mohave Valley)	6,069	134	41	0	0	12	1,040	7,248	257	NA
Ordman	2,745	120	6	0	0	11	572	2,437	49	0
Topock (Topock/Golden Shores)	7,069	724	78	0	0	13	780	8,035	194	NC
Mohave County Library District Totals	186,424	16,710	3,012	0	0	589	14,456	454,341	2,433	0
Colorado City	13,243	423	534	28	0	3	1,748	15,800	2,400	2,100
Fredonia (Kaibab-Paiute Tribe)	NC	NC	NC	NC	NC	NC	75	NC	NC	NC
Peach Springs (Edward Elwan)	5,000	100	200	200	1,000	10	3,640	4,500	2,250	2,250
MOHAVE COUNTY - TOTALS	204,567	17,233	3,746	228	1,000	602	19,919	474,641	7,083	4,350

NAVAJO COUNTY

Navajo County Library District Office	1,592	846	1,018	0	13	6	NA	NA	NC	NC
Clay Springs	6,450	32	60	10	0	0	520	3,508	NC	NC
Heber (Rim Community)	13,722	102	131	4	0	4	672	5,933	NC	NC
Holbrook	35,350	526	831	16	NA	51	2,124	24,069	1,610	NC
Pinelopi Lakeside (Larson Memorial)	23,090	1,125	320	5	0	66	2,300	34,975	2,050	1,985
Show Low	29,283	873	668	30	0	88	2,650	44,000	7,800	5,195
Snowflake/Taylor	24,693	419	582	12	55	60	2,142	25,180	800	750
Winslow (Roxanne Whipple)	32,773	437	737	33	45	104	2,028	23,248	4,507	4,489
Woodruff	4,468	5	250	12	36	1	705	6,000	100	100
Navajo County Library District Totals	172,421	4,367	4,597	122	149	382	13,141	166,913	16,867	12,519
Kykotsnovi (Hopi Public)	4,008	27	33	0	0	0	1,606	748	NC	NC
Whitewater (Apache Nation)	29,019	66	1,212	0	35	80	1,920	26,412	NC	NC
NAVAJO COUNTY - TOTALS	205,446	4,460	5,842	122	184	462	16,749	194,073	16,867	12,519

MOHAVE NAVAJO

2000-2001

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Programs Children In Poverty	Literacy Programs	Number Attending Special Programs		Non Print Services
		No. of Programs / Presentations	No. attending Programs / Presentations			English As A Second Language	Joint Programs With Cultural Institutions	

MOHAVE COUNTY

Mohave County Library District Office	NA	0	0	355	No	No	No	0
Beaver Dam/Lillefield	8,678	21	585	NA	No	No	No	NA
Bullhead City	89,416	144	3,376	0	No	No	No	0
Chino	2,644	1	57	0	No	No	No	0
Dolan Springs	5,325	16	338	0	No	No	No	NA
Kingman	133,208	138	4,436	0	No	No	No	0
Kingman (Valle Vista)	2,554	8	103	0	No	No	No	0
Lake Havasu City	188,065	322	10,782	10,872	No	No	No	0
Meadview	4,395	9	83	0	0	No	No	0
Mohave Valley (South Mohave Valley)	6,945	11	71	0	No	No	No	0
Quinn	940	2	8	0	0	No	No	0
Topock (Topock/Golden Shores)	6,294	22	277	0	No	No	No	0
Mohave County Library District Totals	449,464	694	20,116	11,227	0	0	0	0
Colorado City	28,232	12	360	1,868	No	No	No	50
Fredonia (Kaibab-Paiute Tribe)	NC	NC	NC	NC	No	No	No	NA
Peach Springs (Edward Elwan)	13,500	5	800	100	No	800	192	40
MOHAVE COUNTY - TOTALS	491,196	711	21,276	13,195	0	800	192	90

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NAVAJO COUNTY

Navajo County Library District Office	NA	NA	NA	NA	No	No	No	45,000
Clay Springs	4,000	38	1,680	NC	No	No	No	4
Heber (Rim Community)	8,855	2	29	144	No	No	No	8
Holbrook	33,332	127	2,032	1,625	No	No	1	25
Pinetop/Lakeside (Larson Memorial)	49,460	110	4,460	1,500	No	No	No	30
Show Low	74,600	1,001	10,645	NA	No	No	No	90
Snowflake/Taylor	46,278	68	1,360	478	No	No	No	30
Winslow (Roxanne Whipple)	29,550	25	625	200	No	No	2	200
Woodruff	2,000	36	430	12	No	No	No	5
Navajo County Library District Totals	246,075	1,407	21,261	3,959	0	0	3	45,392
Kykolsmvi (Hopi Public)	2,244	3	52	NA	No	No	No	250
Whiteriver (Apache Nation)	NC	10	317	NA	No	No	No	NA
NAVAJO COUNTY - TOTALS	250,319	1,420	21,630	3,959	0	0	3	45,642

BEST COPY AVAILABLE

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)						
	(continued)			Internet Terminals		Interlibrary Loans	
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Used by Staff	Used by Public	Provided	Received

MOHAVE COUNTY

Mohave County Library District Office	368	No	PE - directly/staff intermediary	12	NA	NA	NA
Beaver Dam/Littlefield	0	No	PE - directly/staff intermediary	1	2	0	2
Bullhead City	0	Yes	PE - directly/staff intermediary	5	7	116	595
Chloride	0	No	PE - directly/staff intermediary	1	1	0	137
Dolan Springs	0	No	PE - directly/staff intermediary	1	1	1	123
Kingman	0	No	PE - directly/staff intermediary	28	6	132	699
Kingman (Valle Vista)	0	No	PE - directly/staff intermediary	1	1	0	41
Lake Havasu City	0	No	PE - directly/staff intermediary	15	17	70	243
Meadview	0	No	PE - directly/staff intermediary	1	1	1	609
Mohave Valley (South Mohave Valley)	0	No	PE - directly/staff intermediary	1	2	1	176
Quinn	0	No	PE - directly/staff intermediary	1	1	0	4
Topock (Topock/Golden Shores)	0	No	PE - directly/staff intermediary	1	1	1	473
Mohave County Library District Totals	368	1	12	68	40	322	3,102
Colorado City	100	Yes	PE - directly/staff intermediary	2	5	0	0
Friedonia (Kaibab-Palude Tribe)	NA	No	NA - not applicable	NA	NA	0	0
Peach Springs (Edward Elwain)	0	Yes	PE - directly/staff intermediary	0	4	0	1
MOHAVE COUNTY - TOTALS	468	3	14	70	49	322	3,103

NAVAJO COUNTY

Navajo County Library District Office	NC	Yes	ST - library staff only	2	NA	NC	NC
Clay Springs	50	Yes	PE - directly/staff intermediary	1	4	12	5
Hieber (Rim Community)	0	Yes	PE - directly/staff intermediary	1	4	52	61
Holbrook	NA	Yes	PE - directly/staff intermediary	4	6	0	0
Pinetop/Lakeside (Larson Memorial)	40	Yes	PE - directly/staff intermediary	5	11	11	25
Show Low	90	Yes	PE - directly/staff intermediary	9	17	38	60
Snowflake/Taylor	NA	Yes	PE - directly/staff intermediary	3	6	200	303
Winslow (Roxanne Whipple)	NC	Yes	PE - directly/staff intermediary	6	8	35	330
Woodruff	NC	Yes	PE - directly/staff intermediary	1	4	45	81
Navajo County Library District Totals	180	9	9	32	60	393	885
Kykotsmvi (Hopi Public)	44	Yes	PE - directly/staff intermediary	1	2	1	1
Whiteriver (Apache Nation)	NC	No	PE - directly/staff intermediary	2	1	5	15
NAVAJO COUNTY - TOTALS	224	10	11	35	63	399	881

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)				
	Information Requests				Users in a Typical Week
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Electronic Resources Hits Against Remote Resources	

MOHAVE COUNTY

Mohave County Library District Office					
Beaver Dam, Intellfield	NA	NA	110,544	NA	NA
Bullhead City	0	0	267	0	0
Chloride	0	0	10,794	0	0
Dolan Springs	0	0	390	0	0
Kingman	0	0	741	0	0
Kingman (Valle Vista)	NA	NA	10,356	NA	NA
Lake Havasu City	0	0	178	0	0
Meadview	0	0	16,745	0	0
Mohave Valley (South Mohave Valley)	0	0	315	0	0
Ordman	0	0	383	0	0
Topock (Topock/Golden Shores)	0	0	131	0	0
Mohave County Library District Totals	0	0	151,046	0	0
Colorado City	0	2	4,235	155	90
Fredonia (Kaibab-Paiute Tribe)	0	0	0	0	0
Peach Springs (Edward Elwan)	0	6	NC	NC	10
MOHAVE COUNTY - TOTALS	0	8	155,281	155	100

NAVAJO COUNTY

Navajo County Library District Office					
Clay Springs	NC	NC	NC	NC	NC
Heber (Rim Community)	NC	NC	NC	NC	3
Holbrook	NC	NC	NC	NC	42
Pinepoint Lakeside (Larson Memorial)	2	3	200	NC	100
Show Low	NC	NC	13,200	500	35
Snowflake/Taylor	15	5	NA	21,171	328
Winslow (Roxanne Whipple)	4	10	NC	NA	75
Woodruff	0	0	NC	NC	510
Navajo County Library District Totals	21	18	13,400	398	14
Kyklosmori (Hop Public)	NC	NC	44	22,069	1,107
White/river (Apache Nation)	NC	NC	NC	NC	5
NAVAJO COUNTY - TOTALS	21	18	13,444	22,069	1,112

LIBRARIES BY COUNTY	Part VIII - Children's Services								
	Expenditures			Collections		General		Programs / Presentations	
	Total	Print	Other	Print	Other	Registered	Total	Number	Number
	Materials	Materials	Formats	Materials	Materials	borrowers	circulation	of	Attending
						0-14	0-14	Programs	

MOHAVE COUNTY

Mohave County Library District Office	\$18,478	\$607	NA	NA	NA	NA	NA	NA
Beaver Dam/Littlefield	0	0	711	26	327	7,108	21	565
Bullhead City	0	0	9,381	597	4,640	17,649	144	3,376
Chloride	0	0	554	7	34	126	1	57
Dolan Springs	0	0	1,353	62	164	901	16	338
Kingman	NA	NA	10,592	261	7,198	30,539	138	4,436
Kingman (Valle Vista)	0	0	730	51	36	590	8	103
Lake Havasu City	0	0	14,111	661	5,082	41,486	999	23,541
Meadview	NA	NA	1,111	45	59	399	9	83
Mohave Valley (South Mohave Valley)	0	0	1,411	18	232	1,211	11	71
Oatman	NC	NC	247	5	6	22	2	8
Topock (Topock/Golden Shores)	0	0	1,422	71	134	657	22	277
Mohave County Library District Totals	\$18,478	\$607	41,623	1,804	17,912	100,688	1,371	32,875
Colorado City	1,902	923	6,663	268	1,868	20,127	12	360
Fredonia (Kaiabab-Paiute Tribe)	NC	NC	NC	NC	NC	NC	NC	NC
Peach Springs (Edward Elwan)	NC	NC	NC	NC	NC	NC	NC	NC
MOHAVE COUNTY - TOTALS	\$20,380	\$1,530	48,286	2,072	19,780	120,815	1,383	33,235

NAVAJO COUNTY

Navajo County Library District Office	\$12,730	NC	378	515	NA	NA	NA	NA
Clay Springs	150	20	3,500	10	245	1,853	36	1,680
Heber (Rim Community)	500	200	4,350	104	NC	2,243	2	59
Holbrook	8,000	NC	NC	NC	440	11,079	126	1,982
Pinelap/Lakeside (Larson Memorial)	9,500	200	6,740	50	555	11,597	103	3,880
Show Low	12,181	1,200	9,469	403	1,557	29,846	698	8,656
Snowflake/Taylor	3,000	300	7,868	237	1,020	26,054	50	900
Winslow (Rozanne Whipple)	5,900	500	12,400	278	1,517	10,761	20	400
Woodruff	0	0	1,629	250	29	600	31	404
Navajo County Library District Totals	\$51,961	\$2,420	46,534	1,847	5,363	94,033	1,066	17,961
Kykotsmvi (Hopi Public)	1,773	165	1,495	10	180	539	3	52
White River (Apache Nation)	NC	NC	NC	NC	\$383	NC	\$9	\$307
NAVAJO COUNTY - TOTALS	\$53,734	\$2,585	47,829	1,857	5,926	94,572	1,078	18,320

Part IX - Selected Measures

LIBRARIES BY COUNTY	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	

MOHAVE COUNTY

Mojave County Library District Office									
*Beaver Dam/Littlefield	NA	NA	NA	NA	NA	60%	11%	29%	NA
*Bullhead City	38%	0.0	1.5	2.7	0.0				
*Chino	53%	2.6	3.1	1.3	1.2				
*Dolan Springs	49%	7.5	7.2	11.2	9.5				
*Kingman	32%	3.4	2.9	3.0	2.7				
*Kingman (Valle Vista)	82%	6.6	7.4	3.0	2.8				
*Lake Havasu City	14%	2.8	2.0	2.8	2.5				
*Meadow	53%	4.5	3.9	1.5	1.3				
*Mojave Valley (South Mojave Valley)	46%	5.1	8.8	7.3	6.2				
*Oatman	6%	0.5	0.5	0.5	0.4				
*Topock (Topock/Golden Shores)	51%	7.3	19.0	22.5	21.4				
	29%	3.5	4.5	4.4	3.9				
Mojave County Library District Totals	40%	3.0	3.0	1.4	1.2	60%	11%	29%	\$16.35
Colorado City	92%	8.5	4.7	4.3	4.0	60%	10%	31%	\$15.27
Fredonia (Kaibab-Paite Tribe)	NC	NC	NC	0.0	NC	50%	50%	0%	\$85.25
Peach Springs (Edward Elwan)	21%	22.5	7.5	10.9	8.3	77%	14%	9%	\$29.00
MOHAVE COUNTY - TOTALS	41%	3.2	3.1	1.5	1.3	60%	11%	29%	\$16.46

*Included in Mojave County Library District Figures

NAVAJO COUNTY

Navajo County Library District Office									
Clay Springs	NA	NA	NA	NA	NA	53%	33%	14%	NA
Heber (Rim Community)	13%	6.1	5.3	10.0	9.8	93%	0%	7%	\$3.26
Holbrook	38%	3.3	2.2	5.1	5.0	0%	27%	73%	\$1.84
Pinecroft Lakeside (Larson Memorial)	42%	6.8	4.9	7.7	7.4	64%	12%	24%	\$29.16
Shaw Low	109%	13.8	9.8	6.9	6.4	59%	13%	28%	\$46.68
Snowflake/Taylor	81%	9.7	5.7	4.0	3.8	69%	15%	17%	\$39.82
Winslow (Roxanne Whipple)	47%	6.1	3.3	3.4	3.2	64%	10%	26%	\$13.67
Woodruff	54%	3.1	2.4	3.6	3.4	52%	12%	35%	\$24.00
Navajo County Library District Totals	89%	14.0	42.0	33.4	31.2	0%	6%	94%	\$15.08
Kykolsmivi (Hopi Public)	27%	3.0	2.0	2.2	2.1	61%	15%	25%	\$12.66
Whiteriver (Apache Nation)	47%	1.4	0.5	2.6	2.5	85%	9%	6%	\$14.79
	183%	NC	NC	2.4	2.3	83%	13%	4%	\$9.44
NAVAJO COUNTY - TOTALS	47%	2.5	2.0	2.2	2.1	63%	15%	22%	\$12.29

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

PIMA COUNTY

Tucson - Pima Public Library	789,299	432,822	1	19	3	1	253,160
Sells (Pisinemo Media Center)	237			REPORT NOT FILED			
Sells (Venito Garcia) Tohono O'odham Nation	9,545	200	1	0	0	2	400
Tucson (San Xavier)	44,665			REPORT NOT FILED			
PIMA COUNTY - TOTALS	843,746	433,022	2	19	3	3	253,560

PINAL COUNTY

Pinal County District Office	NA	0	0	0	0	2	2,960
Apache Junction	31,814	18,494	1	0	0	4	17,750
Arizona City	4,385	1,341	0	1	0	0	3,200
Casa Grande	25,224	21,526	1	0	0	0	16,000
Coolidge	7,786	3,455	0	1	0	0	6,700
Eloy	10,375	2,329	0	1	0	2	2,500
Florence	17,054	3,203	0	1	0	1	6,300
Kearny (Arthur E. Pomeroy)	2,249	2,326	0	1	0	0	2,816
Mannroth	1,762	660	0	1	0	0	1,400
Maricopa Community	742	347	0	1	0	0	NA
Oracle	3,563	3,494	0	1	0	0	2,600
San Manuel	4,375	440	0	1	0	0	1,000
Stanfield	651	139	0	1	0	0	1,944
Superior	3,254	2,250	0	1	0	0	3,850
Pinal County Library District Totals	178,143	60,004	2	11	0	9	69,020
Sacaton (Ira H. Hayes Memorial)	1,584	2,000	1	0	0	0	2,000
PINAL COUNTY - TOTALS	179,727	62,004	3	11	0	9	71,020

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Part III - Volunteers									
	Master's Degrees		Librarians In Title		Total Number Of All Librarians		Other Paid Staff		Total All Paid Staff		Plant Oper. Secur. Maint.		Salary of Library Director		Salary of Entry Level Professional		Number of Volunteers		Total Hours Worked	
	ALA		Other		No Masters															

PIMA COUNTY

Tucson - Pima Public Library	82.0	3.0	0.0	0.0	85.0	214.5	289.5	0.0	\$108,350	\$33,750	2,069	32,286
Sells (Pisimemo Media Center)												
Sells (Venito Garcia) Tohono O'Odham Nation	1.0	0.0	0.0	0.0	1.0	3.0	4.0	0.0	37,000	NA	2	100
Tucson (San Xavier)												

PIMA COUNTY - TOTALS	83.0	3.0	0.0	0.0	86.0	217.5	303.5	0.0			2,071	32,396
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PINAL COUNTY

Pinal County District Office	3.0	0.0	0.0	0.0	3.0	2.0	5.0	0.0	\$51,825	\$37,648	3	50
Apache Junction	5.0	0.0	0.0	0.0	5.0	13.5	18.5	0.0	74,556	31,387	83	5,659
Arizona City	0.0	0.0	0.5	0.5	0.5	0.0	0.5	0.0	4,960	NA	44	4,454
Casa Grande	4.0	0.0	0.0	0.0	4.0	8.5	12.5	0.0	68,000	33,216	30	3,000
Coolidge	0.0	0.0	1.0	1.0	1.0	4.0	5.0	0.0	33,519	25,546	83	413
Eloy	0.0	0.0	1.0	1.0	1.0	1.6	2.6	0.0	34,070	28,648	28	1,200
Florence	0.0	0.0	2.0	2.0	2.0	4.0	6.0	0.0	37,378	25,265	27	195
Keamy (Arthur E. Pomeroy)	0.0	0.0	2.0	2.0	2.0	1.0	3.0	0.0	20,200	10,400	14	220
Mammoth	0.0	0.0	0.6	0.6	0.6	0.2	0.8	0.0	11,285	0	2	800
Maricopa Community	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3	1,196
Oracle	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	31	4,200
San Manuel	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0	0	25	1,200
Stanfield	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3	1,348
Superior	0.0	0.0	1.0	1.0	1.0	2.0	3.0	0.0	21,000	0	8	850
Pinal County Library District Totals	12.0	0.0	8.1	8.1	20.1	36.9	57.0	0.0			384	24,785
Sacaton (Ira H. Hayes Memorial)	0.0	0.0	1.0	1.0	1.0	0.0	1.0	0.0	37,000	37,000	3	600

PINAL COUNTY - TOTALS	12.0	0.0	9.1	9.1	21.1	36.9	58.0	0.0			387	25,385
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LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$							
	Local Government			State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District	Total Local Gov't					

PIMA COUNTY

Tucson - Pima Public Library	\$9,769,755	\$8,393,171	\$18,162,926	\$60,629	\$45,979	\$0	\$256,705	\$18,526,239
Sells (Pisinemo Media Center)				REPORT NOT FILED				
Sells (Venito Garcia) Tohono O'Odham Nation	57,000	2,000	59,000	2,425	0	6,000	0	67,425
Tucson (San Xavier)				REPORT NOT FILED				

PIMA COUNTY - TOTALS	\$9,826,755	\$8,395,171	\$18,221,926	\$63,054	\$45,979	\$6,000	\$256,705	\$18,593,664		
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PINAL COUNTY

Pinel County District Office	\$0	\$308,324	\$308,324	\$23,000	\$13,700	\$0	\$7,754	\$352,778		
Apache Junction	870,941	17,746	888,687	0	0	0	20,408	909,095		
Arizona City	0	4,822	4,822	0	0	0	31,192	36,014		
Casa Grande	657,923	16,000	673,923	0	0	0	74,600	748,523		
Coolidge	176,968	7,861	184,829	0	0	18,358	1,800	204,967		
Eloy	147,524	10,443	157,967	0	0	0	18,608	176,575		
Florence	299,525	8,820	308,345	0	0	0	25,724	334,069		
Keamy (Arthur E. Pomeroy)	67,015	5,457	72,472	0	0	0	0	72,472		
Mammoth	43,020	3,773	46,793	0	0	0	7,754	54,547		
Maricopa Community	NA	NA	0	0	NA	NA	14,000	14,000		
Oracle	0	6,933	6,933	0	0	0	16,935	23,868		
San Manuel	0	6,244	6,244	0	0	0	8,638	14,882		
Stanfield	0	2,938	2,938	0	0	0	7,754	10,692		
Superior	63,743	5,094	68,837	0	0	0	0	68,837		
Pinel County Library District Totals	\$2,326,659	\$404,455	\$2,731,114	\$23,000	\$13,700	\$18,358	\$235,137	\$3,021,309		
Sacaton (Ira H. Hayes Memorial)	NA	NA	NA	0	0	4,000	0	4,000		

PINAL COUNTY - TOTALS	\$2,326,659	\$404,455	\$2,731,114	\$23,000	\$13,700	\$22,358	\$235,137	\$3,025,309		
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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)						
	Staff		Total Salary/Wages + Benefits	Print Materials	Collection		Total Collection Expenditures
	Salaries and Wages	Employee Benefits			Current Serial Subs.	Electronic Format	

PIMA COUNTY

Tucson - Pima Public Library	\$9,067,125	\$2,165,400	\$11,232,525	\$2,197,550	\$505,000	\$220,000	\$285,000	\$3,207,550
Sells (Pisinemo Media Center)				REPORT NOT FILED				
Sells (Venito Garcia) Tohono O'Odham Nation				1,500	250	0	3,250	5,000
Tucson (San Xavier)	57,000	0	57,000	REPORT NOT FILED				

PIMA COUNTY - TOTALS

	\$9,124,125	\$2,165,400	\$11,289,525	\$2,199,050	\$505,250	\$220,000	\$288,250	\$3,212,550
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PINAL COUNTY

Pinal County District Office	\$160,235	\$28,811	\$189,047	\$4,983	\$1,790	\$9,829	\$0	\$16,602
Apache Junction	519,366	90,872	610,238	98,412	13,486	10,634	27,708	150,240
Arizona City	4,960	0	4,960	4,572	60	0	0	4,632
Casa Grande	335,398	59,280	394,678	111,371	14,000	2,000	6,000	133,371
Coolidge	105,343	23,841	129,184	20,885	2,337	0	2,988	26,210
Eloy	55,305	13,319	68,625	10,626	1,103	0	900	12,629
Florence	135,286	31,340	166,626	26,584	2,819	1,200	3,355	33,958
Kearny (Arthur E. Pomeroy)	32,500	4,420	36,920	10,846	827	0	2,200	13,873
Mammoth	15,210	3,840	19,050	5,313	500	0	500	6,313
Maricopa Community	NA	NA	0	7,500	120	NA	0	7,620
Oracle	0	0	0	7,719	91	0	45	7,855
San Manuel	600	0	600	6,244	0	0	15	6,259
Stanfield	0	0	0	2,236	27	0	675	2,938
Superior	34,800	6,423	41,223	7,922	2,000	0	1,500	11,422
Pinal County Library District Totals	\$1,395,005	\$262,146	\$1,657,151	\$325,213	\$39,160	\$23,663	\$45,886	\$433,922
Sacaton (Ira H. Hayes Memorial)	37,000	NA	37,000	\$2,000	\$200	\$0	0	2,200

PINAL COUNTY - TOTALS

	\$1,436,005	\$262,146	\$1,698,151	\$327,213	\$39,360	\$23,663	\$45,886	\$436,122
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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$) (continued)						
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Other		Subtotal Other Expenditures	Total Operating Expenditures
				Furniture and Equipment	Other Operating Expend.		

PIMA COUNTY

Tucson - Pima Public Library	\$632,968	\$1,000	\$0	\$563,572	\$2,047,674	\$3,245,214	\$17,685,289	\$399,018
Sells (Pisinemo Media Center)				REPORT NOT FILED				
Sells (Venito Garcia) Tohono O'Odham Nation	1,000	2,425	0	0	2,000	5,425	67,425	0
Tucson (San Xavier)				REPORT NOT FILED				

PIMA COUNTY - TOTALS	\$633,968	\$3,425	\$0	\$563,572	\$2,049,674	\$3,250,639	\$17,752,714	\$399,018
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PINAL COUNTY

Pinal County District Office	\$26,312	\$0	\$20,698	\$24,785	\$88,880	\$160,675	\$366,324	\$0
Apache Junction	14,047	NC	0	28,627	30,364	73,038	833,516	0
Arizona City	0	0	2,719	17,814	4,492	25,025	34,617	0
Casa Grande	9,000	1,000	0	6,000	204,474	220,474	748,523	46,000
Coolidge	25,358	0	12,656	1,835	13,840	53,689	209,083	7,356
Eloy	1,500	0	9,468	6,480	5,235	22,683	103,937	64,608
Florence	25,635	0	2,677	11,872	19,948	60,132	260,716	23,352
Kearny (Arthur E. Pomeroy)	1,872	0	7,100	450	2,400	11,822	62,615	890
Mammoth	0	0	4,632	7,754	25,900	38,286	63,649	0
Maricopa Community	NA	NA	5,300	0	300	5,600	13,220	5,600
Oracle	0	0	907	8,398	6,309	15,614	23,469	0
San Manuel	0	0	4,907	0	3,300	8,207	15,066	7,754
Stanfield	0	0	0	7,754	0	7,754	10,692	0
Superior	500	300	0	1,500	0	2,300	54,945	0
Pinal County Library District Totals	\$104,224	\$1,300	\$71,064	\$123,269	\$405,442	\$705,299	\$2,800,372	\$155,560
Sacaton (Ira H. Hayes Memorial)	NA	0	NA	0	NA	0	39,200	NA

PINAL COUNTY - TOTALS	\$104,224	\$1,300	\$71,064	\$123,269	\$405,442	\$705,299	\$2,839,572	\$155,560
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LIBRARIES BY COUNTY	Part VI - Library Collection in Physical Units (Held at End of Fiscal Year)					Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions Completed

PIMA COUNTY

Tucson - Pima Public Library	1,157,900	57,100	40,600	1,000	0	3,591	46,640	6,000,000	625,000	NC
Sells (Pisimemo Media Center)					REPORT NOT FILED					
Sells (Venito Garcia) Tohono O'Odham Nation	2,000	200	50	NA	NA	10	2,080	2,000	250	250
Tucson (San Xavier)					REPORT NOT FILED					
PIMA COUNTY - TOTALS	1,159,900	57,300	40,650	1,000	0	3,601	48,720	6,002,000	625,250	250

PINAL COUNTY

Pinal County District Office	3,441	2	23	30	42	20	2,000	916	582	584
Apache Junction	90,671	2,635	5,085	1,116	0	165	2,640	198,321	31,993	25,454
Arizona City	16,934	250	488	0	0	5	1,040	8,446	750	675
Casa Grande	89,337	3,369	4,426	190	1,505	140	3,070	210,060	18,912	17,800
Coolidge	23,406	390	66	15	0	69	2,664	28,000	5,304	1,326
Eloy	13,554	104	120	4	65	58	2,382	20,312	870	798
Florence	24,895	673	368	41	75	48	3,562	56,733	2,450	2,296
Kearny (Arthur E. Pomeroy)	18,956	1,620	525	5	25	14	1,750	16,730	268	200
Mammoth	10,942	43	131	0	0	35	1,000	4,000	600	500
Maricopa Community	11,635	81	486	1	0	5	1,196	1,196	163	157
Oracle	11,842	268	209	16	0	7	1,998	10,440	330	299
San Manuel	13,756	48	57	25	0	0	1,040	2,784	936	892
Stanfield	6,397	50	200	1	0	1	1,040	500	200	150
Superior	14,000	410	360	0	0	48	1,903	29,000	7,500	7,200
Pinal County Library District Totals	349,766	9,943	12,544	1,444	1,712	615	27,265	587,438	70,868	58,331
Sacaton (Ira H. Hayes Memorial)	6,800	70	100	65	50	3	2,000	3,500	100	100
PINAL COUNTY - TOTALS	356,566	10,013	12,644	1,509	1,762	619	29,265	590,938	70,968	58,431

PIMA PINAL
2000-2001

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Programs Children In Poverty	Literacy Programs	Number Attending Special Programs		Non Print Services
		No. of Programs / Presentations	No. attending Programs / Presentations			English As A Second Language	Joint Programs With Cultural Institutions	

PIMA COUNTY

Tucson - Pima Public Library	5,524,253	7,674	281,092	7,000	7,300	No	No	3	NC
Sells (Pisimemo Media Center)									
Sells (Venito Garcia) Tohono O'Odham Nation	600	5	100	250	No	No	No	1	NA
Tucson (San Xavier)									
PIMA COUNTY - TOTALS	5,524,853	7,679	281,192	7,250	7,300	0	0	4	0

PINAL COUNTY

Pinal County District Office	480	79	2,774	1,500	No	No	No	No	NA
Apache Junction	321,613	519	13,574	475	346	No	No	No	5,000
Arizona City	8,776	7	291	0	22	No	No	No	15
Casa Grande	850,113	270	14,889	NA	No	No	No	6	250
Coolidge	35,640	196	2,937	504	No	No	No	No	NA
Eloy	9,654	101	1,661	745	2	No	No	No	2
Florence	22,449	208	4,738	391	No	No	No	2	10
Keamsy (Arthur E. Pomeroy)	23,881	85	925	100	No	No	No	No	30
Mammoth	8,000	4	120	NA	No	No	No	No	0
Maricopa Community	2,147	22	340	46	No	No	No	No	1
Oracle	10,668	50	550	NA	No	No	No	No	5
San Manuel	7,240	8	280	160	No	No	No	No	15
Stanfield	350	1	35	35	No	No	No	No	NA
Superior	6,400	120	2,000	700	No	No	No	0	5
Pinal County Library District Totals	1,307,411	1,670	44,914	4,556	370	0	0	8	5,333
Sacaton (Ira H. Hayes Memorial)	3,000	2	400	0	10	No	No	No	0
PINAL COUNTY - TOTALS	1,310,411	1,672	45,314	4,556	380	0	0	8	5,333

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)						
	(continued)						
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals Used by Staff	Used by Public	Interlibrary Loans Provided	Interlibrary Loans Received

BEST COPY AVAILABLE

PIMA COUNTY

Tucson - Pima Public Library	NC	Yes	PE - directly/staff intermediary	263	215	2,309	2,623
Sells (Pisinemo Media Center)			REPORT NOT FILED				
Sells (Venito Garcia) Tohono O'Odham Nation	250	Yes	PE - directly/staff intermediary	7	4	0	0
Tucson (San Xavier)			REPORT NOT FILED				
PIMA COUNTY - TOTALS	250	2	2	270	219	2,309	2,623

PINAL COUNTY

Pinal County District Office	390	Yes	PE - directly/staff intermediary	5	3	78	11
Apache Junction	4,693	Yes	PE - directly/staff intermediary	25	25	286	345
Arizona City	12	Yes	PE - directly/staff intermediary	2	4	168	41
Casa Grande	NA	Yes	PE - directly/staff intermediary	7	12	361	847
Coolidge	NA	Yes	PE - directly/staff intermediary	6	13	226	185
Eloy	520	Yes	PE - directly/staff intermediary	2	10	166	85
Florence	NC	Yes	PE - directly/staff intermediary	5	16	190	432
Kearny (Arthur E. Pomeroy)	3,000	Yes	PE - directly/staff intermediary	2	4	252	163
Mammoth	0	No	PE - directly/staff intermediary	1	4	40	160
Marcopa Community	163	Yes	PE - directly/staff intermediary	1	3	123	12
Oracle	53	Yes	PE - directly/staff intermediary	2	3	64	31
San Manuel	208	Yes	PE - directly/staff intermediary	1	2	152	53
Stanfield	19	Yes	PE - directly/staff intermediary	1	2	40	6
Superior	500	Yes	PE - directly/staff intermediary	3	6	47	113
Pinal County Library District Totals	9,558	13	14	63	107	2,193	2,504
Sacaton (Ira H. Hayes Memorial)	0	No	NA - not applicable	0	0	0	2
PINAL COUNTY - TOTALS	9,558	13	14	63	107	2,193	2,506

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)					
	(continued)					
	Information Requests		Electronic Resources		Users in a Typical Week	
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources		

PIMA COUNTY

Tucson - Pima Public Library	12	12	NC	1,094,000	20,600
Sells (Pisnemo Media Center)			REPORT NOT FILED		
Sells (Venito Garcia) Tohono O'odham Nation	50	25	0	25	20
Tucson (San Xavier)			REPORT NOT FILED		
PIMA COUNTY - TOTALS	62	37	0	1,094,025	20,620

PINAL COUNTY

Pinal County Library District	168	23	884	45	15
Apache Junction	NC	NC	NC	NC	601
Arizona City	8	15	20	15	18
Casa Grande	361	902	NA	NA	565
Coolidge	5	3	NA	NA	178
Eloy	8	12	3,500	9,490	225
Florence	NC	NC	NC	NC	332
Kearny (Arthur E. Pomeroy)	3	0	135	NA	5
Mammoth	20	100	20	0	20
Maricopa Community	7	2	173	61	12
Oradella	0	6	96	55	20
San Manuel	0	4	55	45	23
Stanfield	2	5	225	20	40
Superior	230	170	0	400	90
Pinal County Library District Totals	812	1,242	5,108	10,131	2,144
Sacaton (Ira H. Hayes Memorial)	0	0	0	0	0
PINAL COUNTY - TOTALS	812	1,242	5,108	10,131	2,144

LIBRARIES BY COUNTY	Part VIII - Children's Services						
	Expenditures		Collections		General		Programs / Presentations Number Attending
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	

PIMA COUNTY

Tucson - Pima Public Library	\$750,000	\$142,000	400,000	62,000	NC	1,847,143	6,869	239,650
Sells (Pisimemo Media Center)				REPORT NOT FILED				
Sells (Venito Garcia) Tohono O'odham Nation	500	0	500	20	75	1,000	2	50
Tucson (San Xavier)				REPORT NOT FILED				
PIMA COUNTY - TOTALS	\$750,500	\$142,000	400,500	62,020	75	1,848,143	6,871	239,700

PINAL COUNTY

Pinal County District Office	\$250	\$950	484	5	20	187	6	85
Apache Junction	22,789	7,297	19,543	1,736	5,361	50,699	173	5,998
Arizona City	2,000	200	2,025	20	338	640	5	261
Casa Grande	29,500	2,500	27,200	620	6,798	229,366	482	11,954
Coolidge	3,000	NA	6,182	18	1,157	6,852	132	3,028
Eloy	3,800	120	3,743	245	983	5,849	92	1,800
Florence	5,051	287	6,722	163	680	7,268	154	4,209
Kearny (Arthur E. Pomeroy)	4,600	300	5,288	215	934	8,674	81	850
Mammoth	2,000	500	2,085	11	200	4,000	4	100
Maricopa Community	3,000	123	7,000	291	55	512	22	340
Oracle	3,000	500	3,540	60	124	3,529	45	500
San Manuel	1,265	54	1,986	31	127	3,475	3	280
Stanfield	2,820	250	3,022	3,375	75	97	1	30
Superior	6,000	300	4,500	400	1,100	1,450	120	1,600
Pinal County Library District Totals	885,075	\$13,381	83,320	7,190	17,952	322,618	1,320	31,035
Sacaton (Ira H. Hayes Memorial)	400	100	1,400	30	600	2,600	2	400
PINAL COUNTY - TOTALS	\$89,475	\$13,481	94,720	7,220	18,552	325,218	1,322	31,435

LIBRARIES BY COUNTY	Part IX - Selected Measures								
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	

PIMA COUNTY

Tucson - Pima Public Library	55%	7.0	7.6	1.6	1.5	64%	16%	18%	\$22.41
Sells (Pisimemo Media Center)					REPORT NOT FILED				
Sells (Venito Garcia) Tohono O'Odham Nation	2%	0.1	0.2	0.2	0.2	85%	7%	8%	\$7.06
Tucson (San Xavier)					REPORT NOT FILED				

PIMA COUNTY - TOTALS	51%	6.5	7.1	1.5	1.4	64%	18%	18%	\$21.04
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PINAL COUNTY

Pinel County District Office	NA	NA	NA	NA	NA	52%	5%	44%	NA
Apache Junction	58%	10.1	6.2	3.1	2.9	73%	18%	9%	\$26.20
Arizona City	31%	2.0	1.9	4.0	3.9	14%	13%	72%	\$7.89
Casa Grande	85%	33.7	8.3	3.9	3.5	53%	18%	29%	\$29.68
Coolidge	44%	4.6	3.6	3.1	3.0	62%	13%	26%	\$26.85
Eloy	22%	0.9	2.0	1.3	1.3	66%	12%	22%	\$10.02
Florence	19%	1.3	3.4	1.5	1.5	64%	13%	23%	\$15.29
Keamy (Arthur E. Pomeroy)	103%	10.6	7.4	9.4	8.4	59%	22%	19%	\$27.84
Mammoth	37%	4.5	2.3	6.3	6.2	30%	10%	60%	\$36.12
Maricopa Community	47%	2.9	1.6	16.5	15.7	0%	58%	42%	\$17.82
Oracle	98%	3.0	2.9	3.5	3.3	0%	33%	67%	\$6.59
San Manuel	10%	1.7	0.6	3.2	3.1	4%	42%	54%	\$3.44
Stanfield	21%	0.5	0.8	10.2	9.8	0%	27%	73%	\$16.42
Superior	69%	2.0	8.9	4.6	4.3	75%	21%	4%	\$16.89
Pinel County Library District Totals	34%	7.3	3.3	2.1	2.0	59%	15%	25%	\$15.72
Sacaton (Ira H. Hayes Memorial)	126%	1.9	2.2	4.5	4.3	94%	6%	0%	\$24.75

PINAL COUNTY - TOTALS	34%	7.3	3.3	2.1	2.0	60%	15%	25%	\$15.60
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SANTA CRUZ YAVAPAI

2000-2001

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

SANTA CRUZ COUNTY

Nogales City/Santa Cruz County Public Library	37,500	39,415	1	3	0	0	10,000
Patagonia	881	1,846	1	0	0	0	NA

SANTA CRUZ COUNTY - TOTALS

	38,381	41,261	2	3	0	0	10,000
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YAVAPAI COUNTY

Yavapai County District Office	NA	NA	0	0	0	0	1,230
Ash Fork	457	795	0	1	0	0	600
Bagdad	1,578	1,012	0	1	0	0	1,200
Black Canyon City	2,687	2,181	0	1	0	0	3,024
Camp Verde	9,451	2,447	0	1	0	0	4,500
Chino Valley (Marion Lassa)	7,835	10,532	0	1	0	0	4,891
Clarkdale (Clark Memorial)	3,422	515	0	1	0	0	1,800
Congress	1,717	461	0	1	0	0	1,200
Cordis Lakes	2,056	197	0	1	0	0	520
Cottonwood	9,179	20,708	0	1	0	0	15,400
Crown King	133	108	0	1	0	0	160
Jerome	329	509	0	1	0	0	1,200
Mayer	1,408	1,817	0	1	0	0	2,596
Prescott	33,938	38,560	0	1	0	0	24,000
Prescott Valley	23,535	18,881	0	1	0	17	14,000
Sedona	10,192	11,701	0	1	0	0	23,000
Seligman	456	419	0	1	0	0	1,034
Wilhoit (Cathy Prentice Memorial)	654	245	0	1	0	0	552
Yarnell	645	589	0	1	0	0	2,360
Yavapai County Library District Totals	167,335	111,677	0	18	0	17	103,267
Prescott (Yavapai-Prescott Tribal)	182	0	0	0	0	0	0

YAVAPAI COUNTY - TOTALS

	167,517	111,677	0	18	0	17	103,267
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LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Part III - Volunteers	
	Master's Degrees		Librarians In Title		Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked
	ALA	Other	No Masters									

SANTA CRUZ COUNTY

Nogales City/Santa Cruz County Public Library	2.0	0.0	6.0	8.0	5.0	13.0	1.0	\$36,800	\$26,900	31	3,732
Patagonia	1.0	0.0	1.0	2.0	1.0	3.0	0.0	20,000	18,360	32	1,595

SANTA CRUZ COUNTY - TOTALS

	3.0	0.0	7.0	10.0	6.0	16.0	1.0			63	5,327
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YAVAPAI COUNTY

Yavapai County District Office	1.0	0.0	0.0	1.0	3.2	4.2	0.0	\$51,795	\$33,443	3	150
Ash Fork	0.0	0.0	0.7	0.7	0.0	0.7	0.0	5,262	NA	4	769
Bagdad	0.0	0.0	0.7	0.7	0.4	1.1	0.0	11,635	NA	7	295
Black Canyon City	0.0	0.0	1.0	1.0	0.6	1.6	0.0	12,000	NA	21	3,697
Camp Verde	1.8	0.0	2.1	3.9	0.3	4.1	0.0	36,000	27,000	18	2,919
Chino Valley (Marion Lassa)	1.0	0.0	2.0	3.0	4.0	7.0	1.0	47,723	36,372	43	2,763
Clarkdale (Clark Memorial)	0.0	0.0	0.7	0.7	0.4	1.1	0.0	18,720	NA	17	1,013
Congress	0.0	0.0	0.4	0.4	0.0	0.4	0.0	7,072	NA	11	273
Cordis Lakes (Kalina Memorial)	0.0	0.0	0.3	0.3	0.0	0.3	0.0	4,600	NA	5	826
Cottonwood	0.0	0.0	2.0	2.0	8.5	10.5	1.0	49,588	28,298	69	7,864
Crown King	0.0	0.0	0.5	0.5	0.0	0.5	0.0	8,084	NA	4	100
Jeonimo	0.0	0.8	0.0	0.8	0.0	0.8	0.0	13,571	NA	5	321
Mayer	0.0	0.3	0.6	0.9	0.0	0.9	0.0	5,808	NA	25	986
Prescott	5.6	0.1	3.0	6.7	13.4	22.1	1.0	60,673	32,365	105	12,427
Prescott Valley	3.0	0.0	1.0	4.0	8.0	12.0	0.0	57,631	35,724	83	5,911
Sadonia	3.0	0.0	0.0	3.0	6.9	9.9	1.0	52,000	27,000	200	19,407
Seligman	0.0	0.0	0.3	0.3	0.0	0.3	0.0	8,400	NA	48	1,076
Wihoff (Cathy Prenlico Memorial)	0.0	0.0	0.4	0.4	0.2	0.6	0.0	3,800	NA	2	319
Yarnell	0.0	0.0	0.4	0.4	0.0	0.4	0.0	5,706	NA	32	2,490
Yavapai County Library District Totals	15.4	1.2	16.1	32.6	46.0	78.6	4.0			702	63,608
Prescott (Yavapai-Prescott Tribal)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0

YAVAPAI COUNTY - TOTALS

	15.4	1.2	16.1	32.6	46.0	78.6	4.0			702	63,608
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LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$						
	Local Government		State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District					

SANTA CRUZ COUNTY

Nogales City/Santa Cruz County Public Library	\$411,727	\$115,000	\$526,727	\$23,000	\$80,000	\$0	\$40,965	\$670,692
Patagonia	30,000	9,375	39,375	NA	2,900	NA	48,302	90,577

SANTA CRUZ COUNTY - TOTALS

	\$441,727	\$124,375	\$566,102	\$23,000	\$82,900	\$0	\$89,267	\$761,269
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YAVAPAI COUNTY

Yavapai County District Office	\$0	\$602,940	\$602,940	\$23,000	\$28,020	\$0	\$99,431	\$753,391
Ash Fork	0	11,272	11,272	0	0	0	8,280	19,552
Bagdad	0	16,470	16,470	0	0	0	8,744	25,214
Black Canyon City	0	21,133	21,133	0	0	0	5,004	26,137
Camp Verde	163,710	43,547	207,257	0	1,889	0	18,358	227,504
Chino Valley (Marion Lassa)	171,250	49,337	220,587	0	0	0	7,754	228,341
Clarkdale (Clark Memorial)	11,518	19,932	31,450	0	0	0	19,908	51,358
Congress	0	12,177	12,177	0	0	0	8,816	20,993
Corona Lakes (Kalina Memorial)	0	13,579	13,579	0	0	0	55	13,634
Cottonwood	504,860	104,050	608,910	0	0	0	0	608,910
Crown King	0	10,563	10,563	0	0	0	5,719	16,282
Jerome	12,743	10,098	22,841	0	0	0	20,242	43,083
Mayer	0	14,324	14,324	0	0	0	16,232	30,556
Prescott	1,009,933	298,480	1,308,413	NA	0	0	NA	1,308,413
Prescott Valley	424,329	88,806	513,135	0	0	0	8,143	521,278
Sedona	175,000	246,940	421,940	0	1,445	0	278,775	702,161
Seligman	0	11,458	11,458	0	0	0	6,034	17,492
Winkelman (Cathy Pienlice Memorial)	0	10,837	10,837	0	0	0	5,129	15,966
Yarnell	0	12,645	12,645	0	0	0	9,468	22,113
Yavapai County Library District Totals	\$2,473,343	\$1,598,588	\$4,071,931	\$23,000	\$31,355	\$0	\$526,092	\$4,652,378
Prescott (Yavapai-Prescott Tribal)	0	0	0	0	0	0	0	0

YAVAPAI COUNTY - TOTALS

	\$2,473,343	\$1,598,588	\$4,071,931	\$23,000	\$31,355	\$0	\$526,092	\$4,652,378
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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)							
	Staff		Total Salary/Wages + Benefits	Collection				Total Collection Expenditures
	Salaries and Wages	Employee Benefit		Print Materials	Current Serial Subs.	Electronic Format	Other Materials	

SANTA CRUZ COUNTY

<i>Nogales City/Santa Cruz County Public Library</i>	\$265,761	\$78,915	\$344,676	\$50,231	\$4,940	\$1,350	\$2,957	\$59,478
<i>Patagonia</i>	29,275	5,850	35,125	9,445	1,815	NA	1,500	12,760

SANTA CRUZ COUNTY - TOTALS

	\$295,036	\$84,765	\$379,801	\$59,676	\$6,755	\$1,350	\$4,457	\$72,238
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YAVAPAI COUNTY

<i>Yavapai County District Office</i>	\$180,212	\$29,207	\$209,419	\$55,949	\$1,093	\$0	\$0	\$58,042
<i>Ash Fork</i>	5,262	150	5,412	134	298	0	656	1,088
<i>Bagdad</i>	14,510	0	14,510	309	111	0	555	975
<i>Black Canyon City</i>	16,200	945	17,145	0	44	0	1,328	1,372
<i>Camp Verde</i>	106,678	21,808	128,486	19,634	4,194	0	755	24,583
<i>Chino Valley (Marion Lessa)</i>	138,753	36,532	175,285	12,000	2,200	2,800	0	17,000
<i>Clarkdale (Clark Memorial)</i>	13,358	3,403	16,761	6,331	137	0	1,855	8,323
<i>Congress</i>	7,422	2,101	9,523	0	42	0	343	385
<i>Cordes Lakes (Kalina Memorial)</i>	4,600	0	4,600	71	0	0	231	302
<i>Cottonwood</i>	284,600	82,170	366,770	67,885	7,655	0	510	76,050
<i>Crown King</i>	8,084	87	8,171	21	196	0	918	1,135
<i>Jerome</i>	13,571	3,632	17,203	56	314	0	676	1,046
<i>Mayer</i>	8,379	333	8,712	424	21	0	942	1,387
<i>Prescott</i>	565,778	106,003	671,781	176,124	24,310	32,160	NA	232,594
<i>Prescott Valley</i>	270,743	64,878	335,621	43,133	1,234	0	4,500	48,867
<i>Sedona</i>	251,240	54,205	305,445	43,506	15,480	8,429	3,297	70,712
<i>Seligman</i>	8,526	382	8,908	179	25	0	700	904
<i>Wiholt (Cathy Prentice Memorial)</i>	6,105	1,223	7,328	0	40	0	0	40
<i>Yarnell</i>	5,706	434	6,140	13	229	0	592	834
<i>Yavapai County Library District Totals</i>	\$1,909,727	\$407,493	\$2,317,220	\$426,769	\$57,623	\$43,369	\$17,858	\$545,639
<i>Prescott (Yavapai-Prescott Tribal)</i>	0	0	0	0	0	0	0	0

YAVAPAI COUNTY - TOTALS

	\$1,909,727	\$407,493	\$2,317,220	\$426,769	\$57,623	\$43,369	\$17,858	\$545,639
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LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$) (continued)							
	Other					Subtotal Other Expenditures	Total	
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.		Operating Expenditures	Capital Outlay
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	\$98,457	\$1,003	\$59,030	\$2,510	\$7,508	\$168,508	\$570,662	\$3,135
Patagonia	2,250	NA	10,260	1,000	10,244	23,754	71,639	0
SANTA CRUZ COUNTY - TOTALS								
	\$98,707	\$1,003	\$69,290	\$3,510	\$17,752	\$190,262	\$642,301	\$3,135
YAVAPAI COUNTY								
Yavapai County District Office	\$123,317	\$0	\$26,157	\$21,758	\$85,207	\$256,439	\$523,900	\$19,841
Ash Fork	6,873	0	3,065	505	2,398	12,841	19,341	0
Bagdad	7,536	96	0	0	2,096	9,728	25,213	0
Black Canyon City	4,123	0	9,034	11	5,135	18,303	36,820	0
Camp Verde	32,899	0	14,330	2,921	3,015	53,165	206,234	18,381
Chino Valley (Marion Lassa)	19,000	0	0	5,820	8,200	33,020	225,305	0
Clarkdale (Clark Memorial)	18,358	0	5,317	1,326	1,273	26,274	51,358	20,788
Congress	7,073	0	1,730	0	1,708	10,511	20,419	0
Cordis Lakes (Kalina Memorial)	0	0	8,981	284	1,156	10,421	15,323	1,106
Cottonwood	24,160	430	77,765	37,227	26,508	166,090	608,910	0
Crown King	4,223	0	66	108	2,188	6,585	15,891	0
Jerome	17,238	0	3,237	85	4,274	24,834	43,083	0
Mayer	7,269	0	3,491	485	2,511	13,756	23,855	0
Prescott	124,028	NA	NA	NA	280,010	404,038	1,308,413	148,810
Prescott Valley	15,235	483	0	0	0	15,718	400,206	0
Sedona	41,122	0	53,501	1,137	67,876	163,636	539,793	37,583
Seligman	4,513	0	0	0	2,720	7,233	17,045	0
Wilhoit (Cathy Prentice Memorial)	4,394	0	1,992	0	1,310	7,696	15,064	0
Yamell	7,203	100	2,500	687	2,268	12,758	19,732	0
Yavapai County Library District Totals	\$468,564	\$1,109	\$211,166	\$72,354	\$499,853	\$1,253,046	\$4,115,905	\$246,509
Prescott (Yavapai-Prescott Tribal)	0	0	0	0	0	0	0	0
YAVAPAI COUNTY - TOTALS								
	\$468,564	\$1,109	\$211,166	\$72,354	\$499,853	\$1,253,046	\$4,115,905	\$246,509

2000-2001

LIBRARIES BY COUNTY	Part VI - Library Collection in Physical Units (Held at End of Fiscal Year)					Part VII - Library Services Per Annum			
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions Completed
SANTA CRUZ COUNTY									
<i>Nogales City/Santa Cruz County Public Library</i>	57,741	810	1,160	252	3,360	95	7,154	90,983	10,768
<i>Patagonia</i>	12,415	987	690	1	52	42	2,106	16,252	3,175
SANTA CRUZ COUNTY - TOTALS	70,156	1,777	1,850	253	3,412	137	9,260	107,235	13,963
YAVAPAI COUNTY									
<i>Yavapai County District Office</i>	2,030	0	35	0	1	14	2,000	NA	20
<i>Ash Fork</i>	5,887	49	444	5	0	4	1,238	NC	26
<i>Bagdad</i>	11,648	150	273	34	0	7	1,290	NC	193
<i>Black Canyon City</i>	17,088	849	1,143	142	78	39	2,018	NC	455
<i>Camp Verde</i>	26,528	48	320	0	50	115	2,187	NC	475
<i>Chino Valley (Marion Lassa)</i>	32,000	200	2,167	4	91	58	2,504	57,305	4,452
<i>Clarkdale (Clark Memorial)</i>	9,301	353	360	0	0	18	1,342	NC	291
<i>Congress</i>	4,685	139	270	0	0	2	846	NC	24
<i>Cordes Lakes (Kalina Memorial)</i>	4,322	0	0	0	0	0	614	NC	NC
<i>Cottonwood</i>	65,637	2,107	1,838	68	146	112	3,100	83,817	85,067
<i>Crown King</i>	3,800	136	343	0	0	3	926	NC	212
<i>Jerome</i>	9,316	126	1,034	43	0	22	1,498	NC	216
<i>Mayer</i>	11,907	180	559	0	0	4	1,654	NC	216
<i>Prescott</i>	145,216	8,279	6,308	30	NA	314	3,406	387,699	60,407
<i>Prescott Valley</i>	42,696	486	757	354	30	34	2,966	114,008	28,823
<i>Sedona</i>	58,677	2,529	1,852	20	1,041	202	2,410	131,474	38,437
<i>Seligman</i>	4,323	92	437	0	0	4	666	NC	13
<i>Wilhoit (Calhy Prentice Memorial)</i>	2,825	2	0	0	0	3	770	NC	1
<i>Yarnell</i>	10,269	446	227	1	0	9	718	NC	155
Yavapai County Library District Totals	468,155	15,972	18,365	701	1,437	964	32,133	774,303	218,631
<i>Prescott (Yavapai-Prescott Tribal)</i>	0	0	0	0	0	0	0	0	0
YAVAPAI COUNTY - TOTALS	468,155	15,972	18,365	701	1,437	964	32,133	774,303	218,631

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)							
	Total Circulation Transactions	Library Programs		Programs Children In Poverty	Number Attending Special Programs			
		No. of Programs / Presentations	No. attending Programs / Presentations		Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services
SANTA CRUZ COUNTY								
Nogales City/Santa Cruz County Public Library	143,748	1,087	13,657	845	31	337	No	5
Petalonia	18,080	338	1,008	22	25	3	No	40
SANTA CRUZ COUNTY - TOTALS	161,828	1,425	14,665	867	56	340	0	45

YAVAPAI COUNTY

<i>Yavapai County District Office</i>	NA	NA	NA	No	No	No	1	NA
<i>Ash Fork</i>	8,656	15	165	No	No	No	No	10
<i>Bagdad</i>	8,579	2	111	No	No	No	No	10
<i>Black Canyon City</i>	51,910	99	1,409	No	0	0	0	1,000
<i>Camp Verde</i>	36,886	75	1,408	No	No	No	No	0
<i>Chino Valley (Marion Lassa)</i>	88,221	193	5,349	69	NA	No	12	8
<i>Clarkdale (Clark Memorial)</i>	6,449	0	0	No	No	No	No	100
<i>Congress</i>	7,081	41	536	No	No	No	No	3
<i>Cordes Lakes (Kalina Memorial)</i>	3,702	0	0	No	No	No	No	1
<i>Cottonwood</i>	210,841	495	6,665	No	No	12	No	NC
<i>Crown King</i>	4,016	4	11	No	0	No	No	2
<i>Jerome</i>	12,455	44	280	No	No	No	No	NC
<i>Mayer</i>	18,900	154	1,914	No	No	No	No	NC
<i>Prescott</i>	832,829	1,090	8,901	No	No	No	Yes	400
<i>Prescott Valley</i>	184,968	545	9,283	No	70	No	No	10
<i>Sedona</i>	130,797	468	6,660	No	No	No	No	NA
<i>Seligman</i>	6,697	1	228	No	No	No	No	NC
<i>Willhoit (Cathy Pronlice Memorial)</i>	4,294	0	0	No	No	No	No	2
<i>Yarnell</i>	11,446	139	2,124	No	No	No	No	10
Yavapai County Library District Totals	1,628,727	3,364	45,042	69	70	12	13	1,556
<i>Prescott (Yavapai-Prescott Tribal)</i>	0	0	0	0	0	0	0	0
YAVAPAI COUNTY - TOTALS	1,628,727	3,364	45,042	69	70	12	13	1,556

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)					
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals Used by Staff	Used by Public	Interlibrary Loans Provided Received

SANTA CRUZ COUNTY

Nogales City/Santa Cruz County Public Library	32,223	Yes	PE - directly/staff intermediary	13	28	326	882
Patagonia	0	Yes	PE - directly/staff intermediary	1	4	2	238

SANTA CRUZ COUNTY - TOTALS	32,223	2	2	14	32	328	1,120
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YAVAPAI COUNTY

Yavapai County District Office	NC	No	ST - library staff only	6	NA	5	50
Ash Fork	NC	Yes	PE - directly/staff intermediary	2	3	1,065	599
Bagdad	NC	Yes	PE - directly/staff intermediary	2	3	1,279	877
Black Canyon City	NC	Yes	PE - directly/staff intermediary	3	3	3,323	2,317
Camp Verde	NC	Yes	PE - directly/staff intermediary	6	3	4,513	3,174
Chino Valley (Marion Lassa)	500	Yes	PE - directly/staff intermediary	7	6	5,883	8,055
Clarkdale (Clark Memorial)	NC	Yes	PE - directly/staff intermediary	2	5	1,956	356
Congress	NC	Yes	PE - directly/staff intermediary	1	3	580	981
Cordes Lakes (Kalina Memorial)	NC	No	ST - library staff only	1	0	432	289
Cottonwood	NC	Yes	PE - directly/staff intermediary	7	6	11,036	12,219
Crown King	NC	Yes	PE - directly/staff intermediary	1	1	751	217
Jerome	NC	Yes	PE - directly/staff intermediary	1	4	2,628	1,105
Mayer	NC	Yes	PE - directly/staff intermediary	2	4	1,669	2,061
Prescott	NA	Yes	PE - directly/staff intermediary	21	18	1,745	940
Prescott Valley	NA	Yes	ST - library staff only	10	8	10,980	8,819
Sedona	NC	Yes	PE - directly/staff intermediary	9	8	1,889	597
Seligman	NC	Yes	PE - directly/staff intermediary	2	2	727	876
Wilhoit (Cathy Prentice Memorial)	NC	Yes	PE - directly/staff intermediary	1	2	455	1,010
Yarnell	50	Yes	PE - directly/staff intermediary	2	3	1,158	1,249
Yavapai County Library District Totals	550	17	19	86	82	51,874	45,801
Prescott (Yavapai-Prescott Tribal)	0	0	0	0	0	0	0

YAVAPAI COUNTY - TOTALS	550	17	19	86	82	51,874	45,801
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BEST COPY AVAILABLE

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)					
	(continued)					
	Information Requests		Electronic Resources		Users in a	
Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Hits Against Remote Resources	Typical Week	

SANTA CRUZ COUNTY

Nogales City/Santa Cruz County Public Library	35	26	11,040	NA	213	
Patagonia	5	5	0	3,520	74	
SANTA CRUZ COUNTY - TOTALS	40	31	11,040	3,520	287	

YAVAPAI COUNTY

Yavapai County District Office	5	0	NC	NC	NA	NA
Ash Fork	1	1	NC	NC	NC	90
Bagdad	5	3	NC	NC	NC	20
Black Canyon City	0	0	NC	NC	NC	60
Camp Verde	0	0	0	0	0	0
Chino Valley (Marion Lassa)	0	0	0	*	18,000	151
Clarkdale (Clark Memorial)	0	0	NC	NC	NC	25
Congress	0	0	NC	NC	NC	120
Cordes Lakes (Kalina Memorial)	87	8	624	3	NC	NC
Cottonwood	7	2	NC	NC	NC	NC
Crown King	0	0	NC	NC	NC	23
Jerome	0	2	NC	NC	NC	32
Mayer	0	0	NC	NC	NC	47
Prescott	NA	NA	NA	NA	NA	NA
Prescott Valley	23	85	0	5,480	202	202
Sedona	5	24	NA	NA	NA	690
Seligman	0	0	NC	NC	NC	26
Winoit (Cathy Prentice Memorial)	0	0	NC	NC	NC	11
Yarnell	0	0	NC	NC	NC	90
Yavapai County Library District Totals	133	125	624	23,483	1,587	
Prescott (Yavapai-Prescott Tribal)	0	0	0	0	0	0
YAVAPAI COUNTY - TOTALS	133	125	624	23,483	1,587	

LIBRARIES BY COUNTY	Part VIII - Children's Services									
	Expenditures		Collections		General		Programs / Presentations		Number Attending	Number of Programs
	Total Print Materials	Total Other Formats	Print Materials	Other Materials	Registered borrowers 0-14	Total circulation 0-14	Number	Programs		

SANTA CRUZ COUNTY

Nogales City/Santa Cruz County Public Library	\$16,247	\$659	13,078	362	5,393	42,957	227	227	6,003	
Palagonia	1,400	500	3,208	230	542	3,280	142	142	982	

SANTA CRUZ COUNTY - TOTALS

	\$17,647	\$1,159	16,286	592	5,935	46,237	369	369	6,985	
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YAVAPAI COUNTY

Yavapai County District Office	\$22,862	\$0	0	0	0	NA	NA	NA	NA	NA
Ash Fork	0	110	1,595	56	131	1,194	5	5	91	
Bagdad	57	14	4,780	15	131	1,194	5	5	91	
Black Canyon City	0	100	6,425	353	555	8,513	95	95	1,295	
Camp Verde	5,890	200	6,942	161	365	9,174	73	73	1,396	
Chino Valley (Marion Lassa)	2,500	1,200	11,071	1,203	3,161	28,478	173	173	5,033	
Clarkdale (Clark Memorial)	974	505	3,232	167	82	853	0	0	0	
Congress	0	0	1,427	97	90	1,307	37	37	482	
Cordes Lakes (Kalina Memorial)	0	0	521	0	29	210	0	0	0	
Cottonwood	13,005	2,559	20,007	2,070	3,362	61,911	234	234	4,159	
Crown King	0	0	2,027	1	6	833	4	4	11	
Jerome	50	76	1,476	171	27	926	28	28	181	
Mayer	424	298	3,581	176	420	4,316	81	81	1,545	
Prescott	41,000	NA	36,078	2,932	3,201	147,842	NA	NA	8,560	
Prescott Valley	14,377	500	11,589	147	1,940	62,032	508	508	8,933	
Sedona	13,795	630	11,494	337	796	19,017	368	368	3,937	
Seligman	48	257	2,148	233	124	1,442	1	1	228	
Wilhoit (Cathy Prentice Memorial)	0	0	559	1	49	203	0	0	0	
Yarnell	13	367	3,553	177	140	3,504	123	123	1,864	
Yavapai County Library District Totals	\$114,995	\$6,816	128,515	8,297	14,609	352,957	1,735	1,735	37,826	
Prescott (Yavapai-Prescott Tribal)	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

YAVAPAI COUNTY - TOTALS

	\$114,995	\$6,816	128,515	8,297	14,609	352,957	1,735	1,735	37,826	
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SANTA CRUZ YAVAPAI

2000-2001

Part IX - Selected Measures									
LIBRARIES BY COUNTY	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures			Per Capita Expenditure
						Staff	Materials	Other	
SANTA CRUZ COUNTY									
Nogales City/Santa Cruz County Public Library	105%	3.8	2.4	1.7	1.5	60%	10%	29%	\$15.22
Patagonia	210%	20.5	18.4	16.1	14.1	49%	18%	33%	\$81.32
SANTA CRUZ COUNTY - TOTALS									
	100%	4.2	2.8	2.0	1.8	59%	11%	30%	\$16.73

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YAVAPAI COUNTY

Yavapai County District Office	NA	NA	NA	NA	NA	40%	11%	49%	NA
Ash Fork	174%	18.9	NC	14.0	12.9	28%	6%	66%	\$42.32
Bagdad	64%	5.4	NC	7.7	7.4	58%	4%	39%	\$15.98
Black Canyon City	81%	19.2	NC	7.1	6.3	47%	4%	50%	\$13.65
Camp Verde	26%	3.9	NC	2.9	2.8	62%	12%	26%	\$21.82
Chino Valley (Marion Lassa)	134%	11.3	7.3	4.4	4.1	78%	8%	15%	\$28.76
Clarkdale (Clark Memorial)	15%	1.9	NC	2.9	2.7	33%	16%	51%	\$15.01
Congress	27%	4.1	NC	3.0	2.7	47%	2%	51%	\$11.89
Cordes Lakes (Kalina Memorial)	10%	1.8	NC	2.1	2.1	30%	2%	68%	\$7.45
Coltonwood	226%	23.0	9.1	7.6	7.2	60%	12%	27%	\$66.34
Crown King	81%	30.2	NC	32.2	28.6	51%	7%	41%	\$119.48
Jerome	155%	37.9	NC	32.0	28.3	40%	2%	58%	\$130.95
Mayor	129%	13.4	NC	9.0	8.5	37%	6%	58%	\$16.94
Prescott	114%	24.5	11.4	4.7	4.3	51%	18%	31%	\$38.55
Prescott Valley	80%	7.9	4.8	1.9	1.8	84%	12%	4%	\$17.00
Sedona	115%	12.8	12.9	6.3	5.8	57%	13%	30%	\$52.96
Seligman	92%	14.7	NC	10.6	9.5	52%	5%	42%	\$37.38
Winkoff (Cathy Prentice Memorial)	37%	6.5	NC	4.3	4.3	49%	0%	51%	\$22.69
Yarnell	91%	17.7	NC	17.0	15.9	31%	4%	65%	\$30.59
Yavapai County Library District Totals	67%	9.7	4.6	3.0	2.8	56%	13%	30%	\$24.60
Prescott (Yavapai-Prescott Tribal)						REPORT NOT FILED			
YAVAPAI COUNTY - TOTALS	67%	9.7	4.6	3.0	2.8	56%	13%	30%	\$24.57

LIBRARIES BY COUNTY	Part I - General Information						
	Population	Registered Borrowers	Central Library	Branches or Affiliates	Bookmobiles	Other Outlets	Square Footage

YUMA COUNTY

Yuma County District Office							
Dateland	852	NA	0	0	0	0	NA
Holl	1,235	108	0	1	0	0	700
San Luis	15,322	271	0	1	0	0	1,155
Somerton	7,266	5,974	0	1	0	0	4,760
Wellton	1,828	3,345	0	1	0	0	1,800
Yuma (Foothills Branch)	17,593	3,204	0	1	0	0	1,920
Yuma (Main)	77,515	6,895	1	0	0	0	2,100
Yuma County Library District Totals	159,001	81,613	1	6	0	0	35,040
Somerton (Cocopah Tribal Library)	1,025	NA	1	0	0	0	750
YUMA COUNTY - TOTALS	160,026	81,613	2	6	0	0	35,790

LIBRARIES BY COUNTY	Part II - Library Staff (FTE)										Part III - Volunteers									
	Master's Degrees		Librarians In Title		Total Number Of All Librarians	Other Paid Staff	Total All Paid Staff	Plant Oper. Secur. Maint.	Salary of Library Director	Salary of Entry Level Professional	Number of Volunteers	Total Hours Worked								
	ALA	Other	ALA	Other																
		NA	NA	NA	NA	NC	NA	NC	NA	NA	NA	NA	NA							
YUMA COUNTY																				
Yuma County District Office																				
Daleland	0.0	0.0	0.0	0.0	0.0	0.20	0.20	0.0	*3,829	NA	0	0								
Holl	0.0	0.0	0.0	0.0	0.0	0.40	0.40	0.0	*8,114	NA	0	0								
San Luis	0.0	0.0	0.0	0.0	0.0	4.63	4.63	0.6	*31,483	NA	6	1,001								
Somerton	0.0	0.0	0.0	0.0	0.0	2.00	2.00	0.0	*31,483	NA	2	48								
Wellton	0.0	0.0	0.0	0.0	0.0	3.00	3.00	0.0	*33,718	NA	5	990								
Yuma (Foothills Branch)	0.0	0.0	0.0	0.0	0.0	3.20	3.20	0.2	*31,483	NA	37	3,100								
Yuma (Main)	10.0	0.0	0.0	0.0	10.0	29.48	39.48	3.2	*68,082	29,481	40	4,887								
Yuma County Library District Totals	10.0	0.0	0.0	0.0	10.0	42.91	52.91	4.0			90	10,026								
Somerton (Cocopah Tribal Library)	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.0	NA	NA	1	200								
YUMA COUNTY - TOTALS	10.0	0.0	0.0	0.0	10.0	42.91	52.91	4.0			91	10,226								
Branch Supervisor or Part-time library assistant (salary of library director)																				

*Branch Supervisor or Part-time library assistant (salary of library director)

LIBRARIES BY COUNTY	Part IV - Library Operating Income (By Source) \$						
	Local Government		State Grants In Aid	LSTA	Other Federal	Other Income	Total Operating Income
	City / Tribal Gov't	County / District					
			Total Local Gov't				

YUMA COUNTY

Yuma County District Office	NA	NA	NA	NA	NA	NA	NA
*Oakland	NC	NC	NC	NC	NC	NC	NC
*Flag	NC	NC	NC	NC	NC	NC	NC
*San Luis	NC	NC	NC	NC	NC	NC	NC
Somerston	NC	NC	NC	NC	NC	NC	NC
*Wellton	NC	NC	NC	NC	NC	NC	NC
*Yuma (Footbills Branch)	NC	NC	NC	NC	NC	NC	NC
*Yuma (Main)	2,500	2,726,830	2,729,330	30,630	0	295,990	3,091,250
Yuma County Library District Totals	\$2,500	\$2,726,830	\$2,729,330	\$30,630	\$0	\$295,990	\$3,091,250
Somerston (Cocopah Tribal Library)	0	0	0	0	0	0	6,000
YUMA COUNTY - TOTALS	\$2,500	\$2,726,830	\$2,729,330	\$30,630	\$0	\$295,990	\$3,097,250

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$)							
	Staff			Collection				
	Salaries and Wages	Employee Benefits	Total Salary/Wages + Benefits	Print Materials	Current Serial Subs.	Electronic Format	Other Materials	Total Collection Expenditures

YUMA COUNTY

Yuma County District Office								
Davisland	\$3,829	\$931	\$4,760	\$1,612	\$1,899	NA	NA	\$62
Roll	8,114	633	8,747	4,546	3,357	NC	NC	387
San Luis	106,722	21,021	127,743	19,841	8,722	NC	NC	2,753
Somerton	61,358	11,476	72,834	14,464	7,463	NC	NC	2,054
Wellton	76,639	15,026	91,665	20,641	8,837	NC	NC	3,216
Yuma (Footlock Branch)	71,676	14,422	86,098	15,362	6,314	NC	NC	9,497
Yuma (Main)	1,091,259	198,235	1,289,494	153,953	101,097	37,752	18,647	310,859
Yuma County Library District Totals	\$1,419,607	\$261,744	\$1,681,351	\$229,849	\$137,689	\$37,752	\$30,616	\$435,906
Somerton (Coopah Tribal Library)	0	0	0	0	700	NA	0	700

YUMA COUNTY - TOTALS

\$1,419,607	\$261,744	\$1,681,351	\$229,849	\$138,389	\$37,752	\$30,616	\$436,606
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*District office expenditures are not separated from Yuma Main Library expenditures

LIBRARIES BY COUNTY	Part V - Library Operating Expenditures (\$) (continued)									
	Other					Total				
	Electronic Access	Preservation	Plant Oper. Security & Maintenance	Furniture and Equipment	Other Operating Expend.	Subtotal Other Expenditures	Operating Expenditures	Capital Outlay		

YUMA COUNTY

Yuma County District Office	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Dareland	\$0	NC	\$6	\$0	\$1	\$7	\$8,340	\$0	NA	\$0
Roll	0	NC	1,242	0	7,412	8,654	25,691	6,882	NA	6,882
San Luis	0	NC	8,251	125	3,600	11,976	171,035	554	NA	554
Somerston	0	NC	8,623	17	3,384	12,024	108,849	0	NA	0
Wellton	0	NC	8,985	5,689	7,683	22,357	146,716	1,173	NA	1,173
Yuma (Foothills Branch)	0	NC	11,422	72	42,832	54,326	165,617	18,035	NA	18,035
Yuma (Main)	100,340	13,390	148,485	29,879	395,097	687,191	2,287,544	375,652	NA	375,652
Yuma County Library District Totals	\$100,340	\$13,390	\$187,014	\$35,782	\$460,009	\$796,535	\$2,913,792	\$403,356	NA	\$403,356
Somerston (Cocopah Tribal Library)	0	50	4,600	0	0	4,650	5,350	0	NA	0

YUMA COUNTY - TOTALS

	\$100,340	\$13,440	\$191,614	\$35,782	\$460,009	\$801,185	\$2,919,142	\$403,356	NA	\$403,356
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LIBRARIES BY COUNTY	Part VI - Library Collection In Physical Units (Held at End of Fiscal Year)					Part VII - Library Services Per Annum				
	Books, Serials, and Government Documents	Audio Materials	Video Materials	Electronic Format Materials	Other Library Materials	Current Serial Subscriptions	Public Service Hours	Total Attendance In Library	Total Reference Transactions	Total Reference Transactions Completed
YUMA COUNTY										
Yuma County District Office										
Daleland	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Roll	6,606	5	41	0	0	0	1,529	700	59	59
San Luis	4,155	75	165	0	0	7	1,558	5,440	899	899
Somerion	18,654	696	656	1	0	55	2,245	67,967	76,060	76,060
Wellton	17,191	596	555	2	0	45	2,107	79,972	27,921	27,921
Yuma (Foothills Branch)	30,073	707	748	2	0	64	2,107	41,227	31,693	31,693
Yuma (Main)	20,166	781	838	2	0	37	2,107	97,262	34,967	34,967
	154,153	5,039	3,575	11	0	296	3,032	301,167	159,162	159,162
Yuma County Library District Totals	250,998	7,899	6,578	18	0	504	14,724	593,735	330,761	330,761
Somerion (Cocopah Tribal Library)	2,000	40	60	75	0	21	2,080	504	NC	NC
YUMA COUNTY - TOTALS										
	252,998	7,939	6,638	93	0	525	16,804	594,239	330,761	330,761

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)									
	Total Circulation Transactions	Library Programs		Number Attending Special Programs						
		No. of Programs / Presentations	No. attending Programs / Presentations	Programs Children In Poverty	Literacy Programs	English As A Second Language	Joint Programs With Cultural Institutions	Non Print Services		
YUMA COUNTY										
Yuma County District Office										
Daleland	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Roll	686	4	661	NA	NA	No	No	2	NC	NC
San Luis	2,562	73	1,705	NA	NA	No	No	3	NC	NC
Somerton	86,215	179	5,407	378	207	No	207	1	NC	NC
Wellton	23,140	110	2,420	221	No	No	No	1	NC	NC
Yuma (Foothills Branch)	28,038	173	1,829	83	No	No	No	5	NC	NC
Yuma (Main)	74,831	135	2,104	NA	No	No	No	No	NC	NC
Yuma County Library District Totals	332,447	300	9,323	NA	No	No	No	No	10,221	10,221
Somerton (Cocopah Tribal Library)	547,919	974	23,449	662	207	207	207	12	10,221	10,221
YUMA COUNTY - TOTALS	418	8	64	229	No	No	No	No	NA	NA
	548,337	982	23,513	911	207	207	207	12	10,221	10,221

LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum)						
	Online Database Searches	Provides Electronic Resources	Provides Internet Access	Internet Terminals		Interlibrary Loans Provided	Interlibrary Loans Received
				Used by Staff	Used by Public		

YUMA COUNTY

Yuma County District Office	NA	Yes	NA - not applicable	NA	NA	NA	NA
*Doreland	0	Yes	PE - directly/staff intermediary	1	3	NC	NC
*Roll	0	Yes	PE - directly/staff intermediary	1	3	NC	NC
*San Luis	1,560	Yes	PE - directly/staff intermediary	5	13	NC	NC
*Somerton	1,248	Yes	PE - directly/staff intermediary	3	7	NC	NC
*Wellton	2,184	Yes	PE - directly/staff intermediary	4	9	NC	NC
*Yuma (Foothills Branch)	936	Yes	PE - directly/staff intermediary	4	7	NC	NC
*Yuma (Main)	6,880	Yes	PE - directly/staff intermediary	32	38	1,205	981
Yuma County Library District Totals	12,808	8	7	50	80	1,205	981
Somerton (Cocopah Tribal Library)	0	No	ST - library staff only	1	1	0	0

YUMA COUNTY - TOTALS

	12,808	8	8	51	81	1,205	981
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LIBRARIES BY COUNTY	Part VII - Library Services (Per Annum) (continued)					
	Information Requests			Electronic Resources		
	Answered for Other Libraries	Sent to Other Libraries	Hits Against Local Resources	Hits Against Remote Resources	Users in a Typical Week	

YUMA COUNTY

Yuma County District Office						
*Daleland	NC	NA	0	NA	0	NA
*Roll	NC	NC	0	0	0	18
*San Luis	NC	NC	4,680	164	164	474
*Somerton	NC	NC	1,872	76	76	294
*Wellton	NC	NC	5,240	184	184	207
*Yuma (Foothills Branch)	NC	NC	2,496	32	32	139
*Yuma (Main)	981	2,520	187,460	6,600	6,600	1,457
Yuma County Library District Totals	981	2,520	211,748	7,056	7,056	2,589
Somerton (Cocopah Tribal Library)	0	0	0	0	0	NC

YUMA COUNTY - TOTALS

	981	2,520	211,748	7,056	7,056	2,589
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2000-2001

LIBRARIES BY COUNTY	Part VIII. - Children's Services										
	Expenditures			Collections		General		Programs / Presentations		Number of Programs	Number Attending
	Total	Total	Other Materials	Print Materials	Registered borrowers 0-14	Total circulation 0-14					
	Print Materials	Other Formats									
YUMA COUNTY											
Yuma County District Office	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
*Catalina	\$1,146	\$62	1,483	26	78	455	3	645			
*Roll	2,758	62	2,351	123	157	1,982	49	1,369			
*San Luis	5,926	621	8,094	557	2,528	61,700	167	5,144			
*Somerton	4,198	191	6,139	438	1,496	12,848	110	2,420			
*Wellton	11,446	387	7,625	479	539	8,544	55	770			
*Yuma (Foothills Branch)	4,219	427	5,413	424	757	13,684	60	1,951			
*Yuma (Main)	48,126	4,161	33,630	2,061	16,778	121,210	226	8,034			
Yuma County Library District Totals	\$77,819	\$5,911	64,735	4,108	22,333	220,423	670	20,333			
Somerton (Cocopah Tribal Library)	700	25	500	75	50	180	8	64			
YUMA COUNTY - TOTALS	\$78,519	\$5,936	65,235	4,183	22,383	220,603	678	20,397			

LIBRARIES BY COUNTY	Part IX - Selected Measures							
	Percentage of Registered Borrowers in Legal Service Area	Circulation Per Capita	Annual Library Visits Per Capita	Library Materials Per Capita	Books Per Capita	Percentage of Total Operating Expenditures		Per Capita Expenditure
						Staff	Materials Other	

YUMA COUNTY

Yuma County District Office	NA	NA	NA	NA	NA	NA	NA	NA
*Daleland	13%	08	08	7.8	7.8			
*Roll	22%	21	4.4	3.6	3.4			
*San Luis	39%	56	4.4	1.3	1.2			
*Somerton	46%	32	11.0	2.5	2.4			
*Wellton	175%	15.3	22.5	17.3	16.4			
*Yuma (Foothills Branch)	39%	4.3	5.5	1.2	1.1			
*Yuma (Main)	80%	4.3	3.9	2.1	2.0			
Yuma County Library District Totals	51%	3.4	3.7	1.7	1.6	56%	15%	27%
Somerton (Cocopah Tribal Library)	NA	0.4	0.5	2.1	2.0	0%	13%	87%
								\$18.33
								\$5.22

*Included in Yuma County Library District figures

YUMA COUNTY - TOTALS

	51%	3.4	3.7	1.7	1.6	56%	15%	27%
								\$18.24

2000-2001

PART I - GENERAL INFORMATION

Population	5,130,632
Registered Borrowers	2,832,103
Central Libraries	46
Branches	144
Bookmobiles	15
Other Outlets	106
Square Footage	2,065,544

PART II - LIBRARY STAFF (FTE)

Master's Degrees	
Master's Degrees-ALA	461.3
Master's Degrees-Other	13.7
Librarians In Title With No MLS	105.2

Paid Staff

Total Number of All Librarians	580.1
Total Number of Other Staff	1,372.1
Total Number of All Paid Staff	1,952.2

Plant Operations, Security and Maintenance	57.7
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PART III - VOLUNTEERS (Unpaid Staff)

Number of Volunteer Staff	8,619
Number of Volunteer Hours for the Year	366,712

PART IV - LIBRARY OPERATING INCOME BY SOURCE

Local Government - City / Tribal	\$82,729,025
Local Government - County or District	30,122,967
Total of Local Government	\$112,851,992
State	652,088
LSTA	485,101
Other Federal	215,183
Other Income	4,518,619
Total Operating Income	\$118,722,983

Grand Totals**PART X - GRAND TOTALS FOR ALL COUNTIES****PART V - LIBRARY OPERATING EXPENDITURES****Standard Operating Expenditures**

Staff	
Salaries and Wages	\$56,965,201
Employee Benefits	12,481,813
Total Salary/Wages + Benefits	\$69,447,014

Collection

Print Materials	\$12,141,929
Current Serial Subscriptions	1,808,111
Electronic Format	2,478,214
Other Materials	1,695,672
Total Collection Expenditures	\$18,123,926

Other

Electronic Access	\$3,942,712
Preservation	98,836
Plant Operations, Security and Maintenance	4,976,411
Furniture and Equipment	2,447,453
Other Operating Expenditures	12,988,027
Subtotal Other Expenditures	\$24,499,401
Total Operating Expenditures	\$111,529,281

Capital Outlay	\$3,773,854
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PART VI - LIBRARY COLLECTION (Held at End of Fiscal Year)

Books, Serials and Government Documents	8,944,831
Audio Materials	366,030
Video Materials	486,366
Electronic Format Materials	38,830
Other Library Materials	447,743
Total Physical Units	10,283,800

Current Serial Subscriptions	23,080
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PART X - GRAND TOTALS FOR ALL COUNTIES

2000-2001

PART VII - LIBRARY SERVICES PER ANNUM

Public Service Hours Per Year	410,704
Attendance in Library Per Year	20,988,813

Reference Transactions Per Year	4,493,007
Reference Transactions Completed Per Year	1,856,319

Total Circulation Transactions Per Year	33,126,594
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Library Programs / Presentations for Groups

Number Programs / Presentations	35,634
Number of Persons Attending These Programs	1,029,911
Attendance at Programs for Children in Poverty	96,072
Attendance at Literacy Programs	21,177
Attendance at English as a Second Language Programs	1,752
Number of Joint Programs with Cultural Institutions	490
Number of Persons Served by Non-print Services	85,964

Online Database Searches Per Year	1,371,083
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Electronic Technology

Number of Libraries Providing Electronic Resources	119
Number of Libraries Providing Internet Access	138

Internet Terminals

Used by the Staff	1,679
Used by the Public	1,951

Interlibrary Loans

Provided	115,089
Received	98,292

Information Requests:

Answered for Other Libraries	7,605
Sent to Other Libraries	12,184
Hits Against Local Electronic Resources	6,156,245
Hits Against Remote Electronic Resources	4,078,212
Users of Electronic Resources in a Typical Week	119,214

PART VIII - CHILDREN'S SERVICES

Expenditures	
Print Materials	\$3,150,523
Other Materials	488,358

Collection	
Print Materials	2,705,146
Other Materials	185,555

General	
Number of Registered Borrowers	435,831
Total Circulations	8,636,529

Programs / Presentations

Number Programs / Presentations	28,263
Number of Persons Attending Children's Programs	831,582

PART IX - SELECTED MEASURES

Percentage of Registered Borrowers in LSA	55.2%
Circulation Per Capita	6.5
Annual Library Visits Per Capita	4.1
Library Materials Per Capita	2.0
Books Per Capita	1.7
Percentage of Staff	62.3%
Total Operating Materials	16.3%
Expense Other	22.0%
Per Capita Expenditure	\$21.74

Arizona State Library, Archives and Public Records

ARIZONA PUBLIC LIBRARY DATA REPORT

With Definitions and Notes

Reporting period: July 1, 2000 to June 30, 2001

Please complete one report for your library or library system. If the report is for a system, the data should be the totals for your central library and all of your branches. County Librarians please complete a report for the library district office.

The Arizona State Library, Archives and Public Records participates in a national public library data collection system known as the Federal-State Cooperative System for Public Library Data, or FSCS. The purpose of this system is to ensure the collection of comparable data in all states. These data are useful in the creation of a composite report on the public libraries of the United States by the National Center for Education Statistics (NCES) of the U.S. Department of Education. They will also be useful for librarians and researchers in Arizona and elsewhere in making library-to-library or state-by-state comparisons.

Definitions are important to ensure comparability of data from different libraries and states. For the most part, these definitions were taken from those published by NCES, which, in turn, come from the standards for library statistics approved in 1983 by the National Information Standards Organization (Z39). It is critical that you read and respond according to the definitions.

Estimates are important if exact data are not available. Reporting libraries should not leave any items blank. If an exact figure is not available for a particular item but you know that the amount is greater than zero, please enter an estimate of the amount and indicate that the figure is an estimate on the "state note" section.

Reporting libraries should not leave any items blank. You should enter "0" if the appropriate entry for an item is zero or "none", should enter "N/A" if an item does not apply to a particular library. ("N/A" means not applicable for the library. It does not mean "not available".) You should enter NC if your library does not collect a data element.

Items that ask for dollar amounts must be rounded to the nearest whole dollar. However, items such as FTE staff and hours of service may be reported with up to two decimal places.

Reports must be locked and submitted via this on-line form, NO LATER THAN DECEMBER 1, 2001.

Please follow the data report instructions and definitions for completing each data item.

1. Name of Library _____
2. Street/Physical address _____
3. City _____ 4. Zip _____ - 5. _____
(Please enter Zip + 4)
6. Mailing address _____
7. City _____ 8. Zip _____ - 9. _____
(Please enter Zip + 4)
10. County _____
11. WebSite URL _____
12. Library Director _____
13. Phone () _____ 14. Fax () _____
15. Email _____
- 16. Person Completing This Report** _____
17. Phone () _____ 18. Fax () _____
19. Email _____
20. Library's State Legislative District _____
21. Library's Congressional District _____

PART I - GENERAL INFORMATION

This section provides information on the number of people served by the library and on public service outlets. Reported figures are as of the last day of the fiscal year.

22. Number of registered borrowers?

A registered borrower is a library user who has applied for and received an identification number or card from the public library which establishes the conditions under which the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years. If the library has household registration rather than or in addition to individual registration, the library has multiplied the number of households registered by the average number of persons in each household in the state which is currently 2.7.

23. Number of central libraries?

The single unit library, or the unit where the principal collections are kept and handled. Can also be called Main Library. Each administrative entity may report either **no** central library or **one** central library. Where two or more libraries are locally considered "centrals", one central library and one or more branch libraries should be reported on this form. Where there are several co-equal outlets and no principal collection report all such outlets as branches, not central libraries.

24. Number of branches and/or affiliates?

Branch libraries have all of the following: 1) separate quarters, 2) a permanent basic collection of books, 3) a permanent staff, and 4) a regular schedule for opening to the public. *In your system, these libraries may not be termed "branches", nevertheless if they meet the definition, count them here.*

25. Number of bookmobiles?

A bookmobile is a traveling branch library. It consists of at least all of the following: 1) a truck or van that carries an organized collection of library materials; 2) paid staff; and 3) regularly scheduled hours (bookmobile stops) for being open to the public. Note: Count the number of vehicles in use, not the number of stops the vehicle makes.

26. Number of other public service outlets? _____

A total of all other service outlets, that are not branches or bookmobiles. For example: deposit collections and collections in nursing homes, jails, hospitals, half-way houses, day care centers, kiosks, etc.

27. Provide the area, in square feet of the public library outlet (your individual library). _____

PART II - LIBRARY STAFF (PAID STAFF - FTE)

Number of FTE

FULL-TIME EQUIVALENT EMPLOYEES: Report figures as of the last day of the fiscal year. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment. To compute full-time equivalents (FTE) for each employee in any staff category, the number of hours worked per week is divided by 40.

Report figures as of the last day of the fiscal year. Include all positions in the library's budget whether these positions are filled or not.

LIBRARIANS - Persons with the title of librarian who do paid work that usually requires professional training and skill in the theoretical or scientific aspects of library work, or both, as distinct from its mechanical or clerical aspect. Each librarian is reported in only one category.

Report staff figures in Full Time Equivalents

28. ALA-MLS Librarians _____

Librarians with master's degrees from programs of library and information studies accredited by the American Library Association.

29. Persons with the title of librarian with a master's degree, other than an ALA-MLS. _____

30. Persons with the title of librarian who have not been counted above. _____

31. Total number of librarians (Add #28, #29, and #30) _____

32. All Other Paid Staff _____

(Includes all other persons paid by the library budget including clerical staff, pages, plant operations, security, and maintenance staff.) Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Include contractual costs and

salaries and benefits of plant operation, security, and maintenance staff if paid from the library budget.

33. Total Paid Staff

Total of previous two figures. (Add #31 and 32)

34. How Many of the Total Staff (above) are designated as Plant Operations, Security, and Maintenance Staff

35. Salary Of The Library Director

Figure shown is annual salary (not a salary range) for the reporting fiscal year.

36. Entry Level Professional Salary

Figure shown is annual salary (not a salary range) for the reporting fiscal year.

PART III - VOLUNTEERS (Unpaid Staff)

Counted are unpaid persons who have given time during the year to the library, including advisory board members, storytellers, book sale personnel, and those who contribute time to operations and/or support. **Individuals are counted, not full-time equivalents.** Also shown is the sum of all volunteer hours worked for the fiscal year.

37. How many volunteers helped the library last year?

38. Total number of hours the volunteers worked last year?

PART IV - LIBRARY OPERATING INCOME BY SOURCE**Amount**

Report income used for operating expenditures as defined below. Include federal, state, or other grants. DO NOT include income for major capital expenditures, contributions to endowments, income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year. (Funds transferred from one public library to another public library should be reported by only one of the libraries, for example, district libraries shall report state grants-in-aid funds, even if transferred to other libraries.) **Figures should be "rounded off" to the nearest dollar amount.** DO NOT INCLUDE E-RATE FUNDS AS INCOME.

LOCAL GOVERNMENT SOURCES – All tax and nontax receipts allocated by the community, county, district of the public library or Native American tribe and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

Round off to nearest dollar

39. Local Government - City / Tribal _____

40. Local Government - County / District _____

41. Total support from local government (Add #39 and #40) _____

All tax and nontax receipts allocated by the community, county, district of the public library or Native American tribe and available for expenditure by the public library. NOT included is the value of any contributed or in-kind services and the value of any gifts and donations, fines, or fees.

42. State Government Funds including State Grants-In-Aid _____

All funds distributed to public libraries by state government for expenditure by the public libraries, **except for federal monies distributed by the state, such as LSCA/LSTA funds.**

43. LSTA Funds _____

All funds from LSTA distributed to public libraries for expenditure by the public libraries. Do NOT include e-rate reimbursements as income.

44. Other Federal Funds _____

45. Identify: _____

All revenue from the federal government distributed to public libraries for expenditure by the public libraries, including federal money distributed by the state, except LSTA funds.

46. Other income not previously reported _____

Reported here is all income other than that reported in previous sections. Included, for example, are gifts, donations, interest, fines, and fees. However, this figure does NOT include the value of any contributed services or the value of "in-kind" gifts and donations.

47. TOTAL OPERATING INCOME (Add #41 thru 46) _____

PART V - LIBRARY OPERATING EXPENDITURES
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Amount

Operating expenditures are the current and recurrent costs necessary to support the provision of library services. Significant costs, especially benefits and salaries, that are paid by other taxing agencies (government agencies with the authority to levy taxes) "on behalf of" the library may be included if the information is available to the reporting agency. Only such funds that are supported by expenditure documents (such as invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not reported.

Round off to nearest dollar

STAFF EXPENDITURES

48. Salaries And Wages _____

This amount reflects the salaries and wages for all library staff for the fiscal year, including plant operation, security and maintenance staff, if paid from the library budget. It shows salaries and wages before deductions, but excludes "employee benefits."

49. Employee Benefits _____

These are the benefits outside of salaries and wages paid and accruing to employees, (including plant operations, security, and maintenance staff), regardless of whether the benefits or equivalent cash options are available to all employees. Include amounts for direct paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, workmen's compensation, tuition, and housing benefits.

50. Total Salaries, Wages and Employee Benefits (Add #48 and #49) _____

COLLECTION EXPENDITURES

This includes all expenditures for materials purchased or leased for use by the public. It includes print materials, serials, microforms, machine-readable materials, audiovisual materials, etc.

51. Print Materials

Materials consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like. Exclude current serial subscriptions, microforms, a-v materials, etc.

52. Current Serial Subscriptions

Publications issued in successive parts, usually at regular intervals, and, as a rule, intended to be continued indefinitely. Serials include current periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) proceedings, and transactions of societies.

53. Operating Expenditures for Library Materials in Electronic Format

Report operating expenditures for materials considered part of the collection, whether purchased or leased, such as CD-ROMs, magnetic tapes, and magnetic discs that are designed to be processed by a computer or similar machine. Examples are U.S. Census data tapes, locally-mounted databases, serials, and reference tools. Include operating expenditures for equipment when the cost is inseparably bundled into the price of the information service product. Exclude operating expenditures for library system software and microcomputer software used only by the library staff. Note: These expenditures should also be included in Total Operating Expenditures. *If these expenditures are not currently kept separately by your library, please enter N/A here, and lump these costs into Number 53 below.*

54. Other Materials

Includes all expenditures for materials not reported in previous three categories, for example; microforms, machine-readable materials, a-v materials, etc.

55. TOTAL COLLECTION EXPENDITURES (Add #51 thru 54)

Total of previous three categories. If a library is not able to provide details requested in these items but can provide a total figure, it is reported.

OTHER EXPENDITURES

56. Operating Expenditures for Electronic Access

Report all operating expenditures from the library budget associated with access to electronic materials and services. Include computer hardware and software used to support library operations, whether purchased or leased, mainframe and microcomputer. Include expenditures for maintenance. Include expenditures for equipment used to run information service products when that expenditure can be separated from the price of the product. Report expenditures for services provided by national, regional, and local bibliographic utilities, networks, consortia and commercial services. Report all fees and usage costs associated with such services as OCLC FirstSearch or electronic document delivery. Note: These expenditures should also be included in Total Operating Expenditures. *If these expenditures are not currently kept separately by your library, please enter N/A here, and lump these costs into Number 59 below.*

57. Preservation

Activities associated with maintaining library and archival materials for use either in their original form or in some other usable way, including but not limited to binding and rebinding, materials conversion, deacidification, lamination, and restoration. Salaries are not included.

58. Plant Operations, Security, and Maintenance

Activities concerned with keeping the physical plant open, safe, and ready for use. Includes cleaning, disinfecting, heating, lighting, communications, power, moving furniture, handling stores, caring for grounds, and other such housekeeping activities as are repeated somewhat regularly on a daily, weekly, monthly, or seasonal basis. Include minor repairs (e.g. broken windows). Includes contractual costs with outside firms, but does NOT include the salaries and benefits of plant operation, security, and maintenance staff, if paid from the library budget, since these are reported under "Staff Expenditures."

59 Furniture and Equipment

Includes expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment and computer related equipment. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

60. Other Operating Expenditures

Include all expenditures other than those given previously.

61. Total Other Expenditures (Add #56 thru 61)

62. TOTAL OPERATING EXPENDITURES (Add #50, #55, and #61)

Note: Includes operating expenditures for electronic access and operating expenditures for library materials in electronic format.

The total of all operating expenditures. Does not include capital outlay.

63. CAPITAL OUTLAY

Funds for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. Bond funds used for these purposes should also be reported in this category. This excludes replacement and repair of existing furnishings and equipment, regular purchase of materials, and investments for capital appreciation. Note: Local accounting practices determine whether a specific item is a capital expense or an operating expense regardless of examples in the definitions.

Note: Unless otherwise indicated, reports for each item are the physical units held at the end of the year. Physical units are items which are packaged together as a unit, e.g., two compact discs or two video cassettes, and are generally checked out as a unit, should be counted as one physical unit. Libraries report the number of units owned, both cataloged and uncataloged. If physical units data is not available, you may substitute titles held.

Physical Units

64. Books / Serial volumes

Nonperiodical printed publications bound in hard or soft covers, or in loose-leaf format. Publications issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies. Except for the current volume, unbound serials are counted when the library has at least half of the issues in a publisher's volume. Government Documents may be added here, whether in a separate collection or not.

65. Audio Materials

A generic term for materials on which sounds (only) are stored (recorded) and that can be reproduced (played back) mechanically or electronically, or both. This includes audiocassettes, audiocartridges, audiodiscs, audioreels, talking books, and other sound recordings.

66. Video Materials

A generic term for materials on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

67. Materials In Electronic Format

Report the number of physical units such as CD-ROMs, magnetic tapes and magnetic disks that are designed to be processed by a computer. Examples are U.S. Census data tapes, locally-mounted databases, reference tools, and serials on CD-ROM, tape, or floppy disk. Exclude bibliographic records used to manage the collection, library system software, and microcomputer software used only by the library staff.

68. Other Library Materials

Includes all materials not already reported.

69. Current Serial Subscriptions

This refers to the arrangements by which, in return for a sum paid in advance, periodicals, newspapers, or other serials are provided for a specified number of issues. These are print and microfilm subscriptions only; not electronic or digital subscriptions. Note: Count print subscriptions purchased from the library's budget and those donated to the library as gifts. Count titles, including duplicates, not individual issues. Include the total number of subscriptions for all outlets.

PART VII - LIBRARY SERVICES TOTALS FOR THE FISCAL YEAR

Reported as an Annual Figure

70. Public Service Hours, Annual

This is the sum of annual public service hours for outlets. Note: Include the hours open for public service for central, branches, bookmobiles, and books-by mail only. For each bookmobile, count only the hours during which the bookmobile is open to the public. For Administrative Entities that offer ONLY books-by mail service, count hours that the outlet is staffed for service. Minor variations in scheduled public service hours need not be included, however extensive hours closed to the public due to natural disasters or other events should be excluded even if the staff is scheduled to work.

Count both central library and branches using the following method. If the central library is open 60 hours per week (60 times 52 weeks = 3120), less 5 days of 10 hours each closed for holidays, the main library total is 3120 less 50 = 3070 hours. If 3 branch libraries are also open the same number of hours as the main library (regardless of whether or not all facilities are open at the same time), the annual aggregate for the library is 4 times 3070 = 12,280 hours. Includes bookmobiles if appropriate.

71 Total Attendance In Library Per Year

This is the total number of persons entering the library for whatever purpose during the year. Note: If an actual count of visits is unavailable, determine an estimate by counting visits during a typical week (October is suggested) and multiplying the count by 52. A "typical week" is a time that is neither unusually busy nor unusually slow. Avoid holiday times, vacation periods for key staff, or days when unusual events are taking place in the community or the library. Choose a week in which the library is open its regular hours. Include seven consecutive calendar days, from Sunday through Saturday (or whenever the library is usually open).

72. Total Reference Transactions Per Annum

The total reference transactions per year, whether completed or not. Definition: A "reference transaction" is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. It includes information and referral services. Information sources include printed and non-printed materials, machine-readable databases, catalogs and other holdings records, and, through communication or referral, other libraries and institutions and people inside and outside the library. The request may come in person, by phone, by fax, mail, or by electronic-mail from an adult, a young adult, or a child.

Do not count directional transactions or questions of rules or policies. Examples of directional transactions are "Where are the children's books?" and "I'm looking for a book with the call number 811.2G." An example of a question of rules or policies is "Are you open until 9:00 tonight?"

Note: If count of reference transactions is unavailable, determine an estimate by counting reference transactions during a typical week. A typical week is a week in which the library is open its regular hours, containing no holidays. It is seven consecutive calendar days, from Sunday through Saturday, or whatever days the library is open during that period.

73. The total reference transactions completed per Annum.

74. Total Circulation Transactions

A "circulation transaction" is the act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circulation transaction. In house use is not reported. Note: Count all materials in all formats that are charged out for use outside the library. Interlibrary loan transactions included are only items borrowed for users. Do not include items checked out to another library.

75. Number of programs done by the library for all age groups.

An information contact in which a staff member or person invited by a staff member provides information intended for a number of persons and planned in advance. Information service to groups may be either bibliographic instruction or library use presentations, or it may be cultural, recreational, or educational programs or presentations. Children's programs are also counted in this category. Programs or presentations both on and off the library premises are included, as long as they are sponsored by the library. Not included are meetings sponsored by other groups using library meeting rooms.

76. Number of persons attending these programs.

The following questions are intended to collect data for evaluating the Library Services and Technology Act grants begun in fiscal year 1998. Estimates are acceptable in answering questions 77-88.

77. Does your library sponsor a program to work with children in poverty?¹

Yes or No

To sponsor means that the library houses, or promotes, or provides space or materials or staff for the program.

78. If yes, How many children in poverty were served by these programs?

79. Does your library sponsor a literacy program?

Yes or No

80. If yes, How many people participated in the program this year?

81. Does your library sponsor English as a Second Language program?

Yes or No

82. If yes, How many people participated in the program this year?

¹ See Appendix 1 for definition of children in poverty and percentage per county table.

83. Does your library provide programs in cooperation with other cultural institutions such as museums? Yes or No
84. If yes, How many did you do last year? _____
85. Describe these programs _____

86. Does your library provide materials for those who cannot use traditional print materials? Yes or No
87. Approximately how many people do you serve with these materials? _____
88. Number of online database searches _____

For the year, reference transactions in which the source utilized is one or more commercial databases searched online by computer (Not included are online catalog searches).

Electronic Technology

89. Does your library provide access to electronic services? Yes or No

These are electronic services provided due to subscription, lease, license, consortial membership or agreement. Include full-text serial subscriptions and electronic databases received by the library or an organization associated with the library.

90. Does the public library have access to the Internet? Yes or No

The Internet is the collection of networks that connects government, university, and commercial agencies (e.g., NSFNET, WestNet, etc.) and is unified by the use of a single protocol suite, TCP/IP. Report the library as providing Internet access only if one or more of the following services are accessible: telnet, gopher, file transfer protocol (FTP), or community network. DO NOT report a library that has access to electronic mail only.

91. If the library has Internet access, is Internet used by (select one): _____

ST – library staff only

PI – patrons through a staff intermediary only

PE – patrons either directly or through a staff intermediary

NA – not applicable

M – missing (unknown, not reported)

92. Number of Internet terminals used by Staff Only? _____

Number of computer terminals (PC, 'dumb terminal', etc. used by staff only in the library that are used to connect to the Internet (text only, graphical, etc.).

93. Number of Internet terminals used by General Public? _____

Number of computer terminals (PC, 'dumb terminal', etc. used by general public in the library that are used to connect to the Internet (text only, graphical, etc.).

Interlibrary Loans

Items of library material, or copies of the material, which are made available by one library to another upon request. The libraries involved in interlibrary loan are not under the same library administration. In-state and out-of-state loan items are listed separately.

94. Number of interlibrary loans **provided** by your library? _____

The number of actual items provided to other libraries.

95. Number of interlibrary loans **received** by your library? _____

Report the number of actual items received from other libraries.

Information requests

96. How many information requests did you **provide for other libraries**? _____

Includes information requests sent from one library to another when the initiating library cannot answer a question or supply information. The libraries involved are not under the same library administration. Reported is the number of questions answered for other libraries and the number of questions sent to other libraries.

97. How many information requests did you **send to other libraries**? _____

98. Searches Against Local Electronic Resources by Local & Remote Users.

Electronic resources are those stored in or accessible via computer. They are databases for which a fee is paid and which allows random access to information through use of a search command. A "search" is defined as any case in which a search term is entered from the keyboard and a user presses enter or clicks a word such as send or go to issue a search command. Local electronic resources may include, but are not limited to, OPACs, CD-ROM reference tools, Web servers, or community information files.

99. Searches Against Remote Electronic Resources by Local Users.

The number of times local library users query online resources located outside of your library. For example, another Internet server, website or a remote electronic database available through Internet. Local users gain access to the electronic resources by using the computing and telecommunications facilities provided by your local library. Note: A "search" is defined as any case in which a search term is entered from the keyboard and a user presses enter or clicks a word such as send or go to issue a search command. Local electronic resources may include, but are not limited to, OPACs, CD-ROM reference tools, Web servers, or community information files.

100. Number Of Users Of Electronic Resources In A Typical Week

Count the number of users using electronic resources **in the library** in a typical week. Electronic resources include, but are not limited to Internet (WWW, email, telnet, other), online indexes, CD-ROM reference sources, software, and the on-line catalog. Do not include staff use of these resources (for example, personal research or collection development purposes).

Note: The number of users may be counted manually, using registration logs. Count each user that uses electronic resources, regardless of the amount of time spent on the computer. A user, who uses the library's electronic resources three times a week, would count as three customers. Software such as "Historian" can also be used to track the number of users at each public terminal.

PART VIII: CHILDREN'S SERVICES

Children are defined as "people 14 years old and under" by Virginia A. Walter, in *Output Measures for Public Library Service*, (Chicago, ALA, 1992).

CHILDREN'S SERVICE EXPENDITURES

101. Total Expenditures For Print Materials (Ages 0-14)

Expenditures for all materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms.

102. Total Expenditures For All Other Formats Of Materials (Ages 0-14)

Expenditure for all materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials audiovisual material and all other categories.

CHILDREN'S COLLECTION

Note: Report number of physical units held at the end of the year. Physical units are volumes, items or pieces. Libraries report the number of physical units owned, both cataloged and uncataloged.

103. Print Materials

All materials for the ages 0-14, consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that did not require magnification: books, bound periodicals, government documents, Braille material, ephemeral print material, and the like. Exclude current serial subscriptions and microforms.

104. Other Materials

All materials for ages 0-14 in any other format, for example: current serial subscriptions, microforms, machine readable materials, audiovisual materials and all other categories.

SERVICES TO CHILDREN

105. Registered Borrowers (ages 0-14) ---

A registered borrower is a library user (in this case ages 0-14) who has applied for and received an identification number or card from the public library which establishes the conditions under the user may borrow materials. Figures are not reported unless the library has purged its file at least once within the last three years.

106. Total Circulation Of Children's Materials In All Formats To All Ages ---

The total annual circulation of all children's materials in all formats to all users. It includes renewals.

107. Number Of Programs Done By The Library For Children (Ages 0-14) ---

A program is any planned event that introduces library services, provides information or entertainment, or promotes the library. It may take place anywhere but the library is the primary sponsor, contributing time, money, space or people². (This figure is also included as part of Data Element #74.)

108. Total Number Attending Children's Programs Of All Ages ---

The count of the audience at all programs for which the primary audience is children. Includes adults who attend programs intended primarily for children. Includes offsite programs done by the library.

² Walter, Virginia A. *Output Measures for Public Library Service*, Chicago, ALA, 1992, p. 54.

Appendix 1

Defining Children in Poverty

Children (from birth through age 17) from families with incomes below the poverty line, as defined by the Office of Management and Budget and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2)) applicable to a family of the size involved.

2000 HHS Poverty Guidelines

Size of Family Unit	48 Contiguous States and D.C.
1	\$8,350
2	11,250
3	14,150
4	17,050
5	19,950
6	22,850
7	25,750
8	28,650
For each additional person, add	2,900

SOURCE: Federal Register, Vol. 65, No. 31, February 15, 2000, page 7555.

By county, the percent of persons below the poverty level in Arizona are:

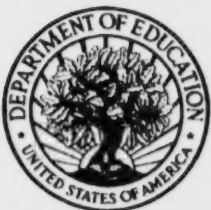
County Estimates for People Under Age 18 in Poverty

Estimates model 1995 income reported in the March 1996 Current Population Survey

COUNTY	ESTIMATE
Apache	46.1
Cochise	29.2
Coconino	26.1
Gila	28.4
Graham	29.6
Greenlee	12.4
La Paz	33.8
Maricopa	21.5
Mohave	25.9
Navajo	36.5
Pima	25.8
Pinal	31.6
Santa Cruz	32.8
Yavapai	20.8
Yuma	33.5
STATE AVERAGE	24.7

These estimates were released in February 1999.

SOURCE: U.S. Census Bureau, Housing and Household Economic Statistics Division,
Small Area Estimates Branch



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